



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

June 8, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CMY-36-23 An action relating to the Naabik'iyáti', Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Curtis Yanito's Delegate Region (Chapters: Mexican Water, Tólikan, Tee Nos Pos, Aneth, Red Mesa).

Dear Speaker Curley,

I am pleased to sign into law this resolution CMY-36-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Yanito's Delegate Region in the amount of \$1,817,357.00.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

A blue ink signature of Dr. Buu Nygren, consisting of stylized initials and a long horizontal stroke.

Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
 PROJECT PLAN FOR HONORABLE CURTIS YANITO'S DELEGATE REGION
 (CHAPTERS: MEXICAN WATER, TÓLIKAN, TEES NOS POS, ANETH, RED MESA)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. Curtis Yanito's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Curtis

Yanito's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Curtis Yanito's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Curtis Yanito's Delegate Region (Chapters: Mexican Water, TóŁikan, Tees Nos Pos, Aneth, Red Mesa) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. CURTIS YANITO'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Curtis Yanito's Delegate Region (Chapters: Mexican Water, TóŁikan, Tees Nos Pos, Aneth, Red Mesa) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 26th day of May 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

5/31/23

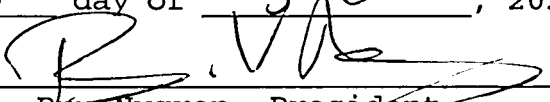
DATE

Motion: Honorable George H. Tolth
Second: Honorable Seth Damon

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 8 day of July, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Delegate Curtis Yanito

CHAPTERS: Mexican Water, To'likan, Tees Nos Pos, Aneth, Red Mesa

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*To'likan Chapter	To'likan Chapter Rural Addressing Project	Division of Community Development	1.14	HK0328	\$ 137,089.00
Division of Community Development	*Mexican Water Chapter	Mexican Water Chapter Purchase of Backhoe	Division of Community Development	6.1	HK0361	\$ 206,055.38
Division of Community Development	*Mexican Water Chapter	Mexican Water Chapter Mobile Home Housing for 2-Clients	Division of Community Development	2.16	HK0362	\$ 207,212.62
Division of Community Development	*Mexican Water Chapter	Mexican Water Chapter Storage Warehouse for Heavy Equipment and PPE Supply	Division of Community Development	6.1	HK0363	\$ 1,267,000.00
		UNALLOCATED AMOUNT				\$ 6,984,983.00
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0328 [REISSUED]

Date & Time Received: 12/17/2022 5:00 P.M.

Date & Time of Response: 12/29/2022 5:00 P.M.; Reissued 3/1/2023 5:00 P.M.

Entity Requesting FRF: Tolikan (Sweetwater) Chapter Government

Title of Project: Tolikan (Sweetwater) Rural Addressing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$137,089.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: DOJ is reissuing this initial eligibility determination in order to correct an error with the identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community of Development rather than the Tolikan (Sweetwater) Chapter Government. In accordance with, Council resolution CJN-29-22, Section 3(E), "[t]he Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0328

Date & Time Received: 12/17/2022 13:54

Date & Time of Response: 12/29/22 17:00

Entity Requesting FRF: Tolikan (Sweetwater) Chapter

Title of Project: Tolikan (Sweetwater) Rural Addressing

Administrative Oversight:

Amount of Funding Requested: \$137,089.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Tolikan (Sweetwater) Chapter Date prepared: 12/05/2022

Chapter's mailing address: P.O. BOX 105
Teec Nos Pos, AZ 86514 phone & email: 928-429-0977 sweetwater@navajochapters.org
website (if any): _____

This Form prepared by: Tovina Yazzie phone/email: Sweetwater@navajochapters.org
Chapter Manager 928-429-0977
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Tolikan (Sweetwater) Rural Addressing

Chapter President: Sarah Lee phone & email: 928-429-0977 sarahlee@naataanii.org

Chapter Vice-President: Arnold Slowman phone & email: 928-429-0977 aslowman@naataanii.org

Chapter Secretary: Rosalinda Nelson phone & email: 928-429-0977 rnelson@navajochapters.org

Chapter Treasurer: Rosalinda Nelson phone & email: 928-429-0977 rnelson@navajochapters.org

Chapter Manager or CSC: Tovina Yazzie phone & email: 928-429-0977 Toyazzie@NNChapters.org

DCD/Chapter ASO: Calvin Tsosie phone & email: 928-429-0096 cetsois@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Amount of FRF requested: \$137,089.00 FRF funding period: 1/1/23 30 1/1/23 12/30/26 document attached
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The \$137,089.00 Funds will be used by the Tolikan (Sweetwater) Chapter for Tolikan (Sweetwater) Chapter Rural Addressing Project. The Project will help First Responders, Public Medical Service, Police Department and CHR to locate community Members at their homes. For the HIGH RISK Community Members under Doctors care.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Project will help First Responders, Public Medical Service, Police Department and CHR to locate community Client Members at their homes. For the HIGH RISK Community Members under Doctors care. This Project will Benefit the Tolikan (Sweetwater) Community and The Navajo Nation.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

FY 22 Tolikan (Sweetwater) Chapter Obtain 3 Quotes from Potential Vendors for construction of the Rural Addressing System, utilizing the procurement process to obtain quotes to fund the project. The Proposed work consist of labor, materials and equipment for the Rural Addressing to complete the project by 12/31/2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Tolikan (Sweetwater) Chapter & Administrative Service Center will be responsible for the implementation of the Rural Addressing Project

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

After the Completion of the project it will be the responsibility of the Tolikan (Sweetwater) Chapter to maintain the Operation and maintenance cost.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Services

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is Forthcoming.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

Tovina Yazzie
signature of Preparer/CONTACT PERSON

Approved by:

Arnold Shoman
signature of Chapter President (or Vice-President)

Approved by:

Tovina Yazzie
signature of Chapter Manager or CSC

Approved by:

C. J. ...
signature of UCD/Chapter ASD

Approved to submit for Review:

Joe Jymm, NMFRCO
signature of DCD Director

PART I. Business Unit No.: NEW 408097-608020 **Program Title:** Tolikan (Sweetwater) Chapter Rural Addressing **Division/Branch:** DIV. COMMUNITY DEV.

Prepared By: Tovina Yazzie **Phone No.:** 928-429-0977 **Email Address:** Sweetwater@navajochapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year Item	Amount	% of Total	PART III. BUDGET SUMMARY			(C) Difference or Total	
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget		
ARPA Funding	01/01/23-	137,089.00	100%	6	45,760	45,760	45,760	
	12/30/26							
					6	91,329	91,329	91,329
TOTAL:					137,089.00	137,089.00	137,089.00	

PART IV. POSITIONS AND VEHICLES
 Total # of Positions Budgeted: 0
 Total # of Vehicles Budgeted: 0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Tovina Yazzie, Chapter Manager **APPROVED BY:** [Signature]
 Program Manager's Printed Name: Tovina Yazzie Division Director / Branch Chief's Printed Name: [Signature]
 Signature Date: 12/01/22 Signature Date: 12.12.22

PART I. PROGRAM INFORMATION:

NEW

Business Unit No.: 498409; 498097; 508090 *Jay* Program Name/Title: Tolikan (Sweetwater) Chapter Rural Addressing

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1		1		1		1	

1. Goal Statement:

To Purchase supplies and pay employees

Program Performance Measure/Objective:

To Obtain Price Quotes to purchase supplies

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Jovina Yazzie
Program Manager's Printed Name

Jovina Yazzie 12/05/22
Program Manager's Signature and Date

[Signature]
Division Director/Branch Chief's Printed Name

[Signature] 12.12.22
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: _____

Tolikan (Sweetwater) Chapter Rural Addressing

Business Unit No.: _____

NEW
~~108165-408097-508090~~ *202*

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(U)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
2001	Personnel Expenses: Salary for workers on the project	45,760	137,089
4000	Supplies: Supplies for Project, Post & Signs	91,329	
TOTAL		137,089	137,089

**Tolikan (Sweetwater) Chapter
Rural Addressing Budget for ARPA funds**

Description of Supplies	Quauntity/Unit	Unit Cost	Total
10-ft. U-Channel post (hardware included) With Base Post (break-away assembly included) & Post Cap & Cross Bracket	100	\$ 163.00	\$ 16,300.00
10-ft. U-Channel Post (hardware included). With Base Post (break-away assembly included) With Shields & Arrow Signs Combination.	13	\$ 407.00	\$ 5,291.00
Flexible Post (yellow)	4000	\$ 15.00	\$ 60,000.00
Gas Powered Hammer	2	\$ 238.00	\$ 476.00
Fuel for Equipment - Gas (\$3.10 per gallon)	260	\$ 3.10	\$ 806.00
Tools-Shovel(s)	3	\$ 16.00	\$ 48.00
Tools-Sledge Hammer	3	\$ 40.00	\$ 120.00
Tools- Ratchet Wrench Set	2	\$ 42.00	\$ 84.00
Tools-Industrial Markers (17 per pack)	3	\$ 10.00	\$ 30.00
Field Staff Reflective Vests	5	\$ 10.00	\$ 50.00
Hard Hats	3	\$ 10.00	\$ 30.00
Safety Glasses	24	\$ 10.00	\$ 240.00
Ear Plugs (packages)	2	\$ 23.00	\$ 46.00
First Aid Kits	3	\$ 20.00	\$ 60.00
Sunscreen	24	\$ 10.00	\$ 240.00
Gloves	24	\$ 10.00	\$ 240.00
Field Vehicle- Gas (\$3.10 per gallon) 1820 miles	1820	\$ 3.10	\$ 5,642.00
Field Vehicle- Maintenance for Oil Change	-	\$ 1,000.00	\$ 1,000.00
Miscellaneous Office Supplies (Legal Pad, Pens, Copy Paper, Clip Board)	-	\$ 126.00	\$ 126.00
Laborers/Salary	2	\$ 22,880.00	\$ 45,760.00
Miscellaneous (PPE, ribbon tape, equipment, etc.)	-	\$ 500.00	\$ 500.00
		Total	\$ 137,089.00



Sweetwater Chapter

P. O. Box 105 • TeecNosPos, Arizona 86514

RESO-No.; SW-T-101 12/10/06

OF

THE SWEETWATER CHAPTER

RECEIVED
BY LGSC DATE 5-10-07

Supporting and Endorsing the Completion of a Rural Addressing System and the Development and Implementation of a Navajo Nation Enhanced Emergency 9-1-1 System

WHEREAS:

1. The Sweetwater Chapter is a recognized governing entity of the Navajo Nation located within the boundaries of the Navajo Nation. It is endowed with perennial responsibilities to advocate for its citizens and community within the Navajo Nation; and
2. The Sweetwater Chapter is aware of the need for a Navajo Nation-wide Enhanced Emergency 9-1-1 System for any sudden occurrences of emergencies; and
3. The Sweetwater Chapter acknowledges the need for establishment of an Enhanced Emergency 9-1-1 System on the Navajo Nation, to improve adequate communications and expedite emergency services; and
4. Furthermore, the Sweetwater Chapter genuinely believes those communities within Navajo Nation will not only benefit the people, but also public businesses, health care facilities, educational institutions, fire districts, emergency rescue personnel and police district.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Sweetwater Chapter hereby respectfully submits its support and endorsement in the implementation of a Rural Addressing System, commitment to help maintain the accuracy and subsequently, a Navajo Nation Enhanced Emergency 9-1-1 System, an effort by and through the Communications and Utilities Department of the Navajo Division of General Services.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Sweetwater Chapter at a duly called meeting at Sweetwater Chapter, Navajo Nation (Arizona), at which a quorum was present and was motioned by: Paul Hanley; seconded by: Roy D. Begay; that same was passed by a vote of 55 in favor, 0 opposed and 02 abstained, this 10th day of December 2006.

Lena Clark

Lena Clark, Chapter President

Lovena Lee

Lovena Lee, Vice President

Sarah Lee

Sarah Lee, Secretary/Treasurer

John Blackwater

John Blackwater, Grazing Committee

Woody Lee

Woody Lee, Council Delegate

NOTE: quotes are based on current metal market value & quantity of order

Estimated Cost of Road/Street Sign Material

- ▶ U-Channel Post w/breakaway (10') - \$63.50/ea.
- ▶ U-Channel Post w/breakaway (8') - \$58.75/ea
- ▶ Shields - \$67.50/ea

\$ (required for San Juan County Chapters, NM.) **\$*

- ▶ Rectangular road signs - \$41.25/ea
- ▶ Arrows - \$34.90/ea
- ▶ Sign Brackets (Post Caps) - \$18.00/ea
- ▶ Standard Cross-Brackets - \$10.50

- ▶ Adjustable Cross-Brackets - \$24.95
- ▶ Hardware (nuts and bolts) - \$0.50/ea

- ▶ Average cost for Category A roads - \$512.70
- ▶ Average cost for Category B roads - \$127.75

other chapters ma
elect to get shield
signs but only for
roads with numbe



for one intersection:

- \$64 for 10-ft. U-channel post (bolts, lock washers, etc. usually included)
- \$69 for U-channel post base post (break-away assembly usually included)
- \$19 for post cap
- \$11 for cross-bracket

about \$163 for intersection sign

for one shield sign:

- \$64 for 10-ft. U-channel post (bolts, lock washers, etc. usually included)
- \$69 for U-channel post base post (break-away assembly usually included)
- \$68 shield (must be for numbered road)

about \$201

for one shield intersection signs combination:

- \$64 for 10-ft. U-channel post (bolts, lock washers, etc. usually included)
- \$69 for U-channel post base post (break-away assembly usually included)
- \$68 shield x 3 = \$204 (must be for numbered road)
- \$35 arrow signs x 2 = \$70

\$407

others:

please note: these prices (for these and all other parts) will vary depending on the quantity and current metal market value at the time of quotation from sign vendors

- adjustable 5.5" cross-brackets = \$25
 - adjustable 5.5" post caps = \$25
 - adjustable 12" cross-brackets (for blade signs 36" or longer) = \$25
 - adjustable 12" post for blade signs 36" or longer) = \$25
 - 12" cross-brackets (for blade signs 36" or longer) may not be available anymore
 - 12" post for blade signs 36" or longer) may not be available anymore
 - * Universal 180-degree adjustable hardware for 5.5" postcap or cross-bracket = \$8
 - * Universal 180-degree adjustable hardware for 12" postcap or cross-bracket = \$16
- adjustable hardware is for intersection signs where junction might be at 45-degree angle or so

- Flexible delineator post ; usually a box of 25 x .5 = \$375
For rural centerline where there are no additional road/street markings ; flex post along rural dirt roads will help emergency vehicles which of the many spire roads are centerlines



0 1003

Scale: 70 km 36-57-27.189-54.04-V 1:570 m



Rural Addressing

Comments Show markers: All Markers (except Other) ▼



- New Road
- New Structure
- New Feature
- RuralAddressingRoadSign
- NN political boundaries(census1978)
- Structures
- Navajo Nation Roads*
- Navajo Nation Roads
- Agencies
- Navajo Nation Boundaries

From: Michele Peterson Shiprock Chapter

Sent: Monday, May 24, 2021 10:33 AM

To: Lenora Robinson; Marlene Palmer; Lynda Hayes; Anita Hayes; Martha Sagg; Carissa Wood; Arthur A. Bavaro; Newcomb Chapter; Minnie John; Red Valley Chapter; Amanda J Tolino; Sanostee Chapter; Kevin M. Begay; Tovina Yazzie; Steven Benally; Matilda Begay; Linda M. Johnson; Alvis Kee

Subject: Next meetingn for Rural addressing

Hello All,

Sorry for the confusion, if you missed today's meeting, we went over to the WIND RA side and looked at Shiprock, Hogback and San Juan Chapters.

Please add this to your calendars.

Make sure to review RA on Mondays and Wednesdays. If you need help please let me know or set up some time with MC, call him directly at 927.871.7091.

Topic: Northern Agency Rural Addressing

Time: Jun 21, 2021 09:00 AM Mountain Time (US and Canada)

Join Zoom Meeting

<https://zoom.us/j/94397831972?pwd=S3QwYVNIWE8rOGJOZzJJa1lmbUt8BUT09>

Meeting ID: 943 9783 1972

Passcode: 327566

One tap mobile

+13462487799,,94397831972#,,,,*327566# US (Houston)

+16699009128,,94397831972#,,,,*327566# US (San Jose)

Dial by your location

+1 346 248 7799 US (Houston)

+1 669 900 9128 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 312 626 6799 US (Chicago)

+1 646 558 8656 US (New York)

+1 301 715 8592 US (Washington DC)

Meeting ID: 943 9783 1972

Passcode: 327566

Find your local number: <https://zoom.us/u/adX7paXWRs>

--

Respectfully,

Michele Peterson, Community Services Coordinator, Shiprock Chapter
505.368.1081 / 505.354.5020 / 505.793.7168 Cell Call or Text

From: M. C. B.
Sent: Friday, May 7, 2021 9:53 AM
To: Tovina Yazzie
Subject: Re: Invitation: Sweetwater LRAC @ Fri May 7, 2021 9:15am - 10:15am (MDT)
(toyazzie@navajochapters.org)

me to but you're not logged in

On Fri, May 7, 2021 at 9:45 AM Tovina Yazzie <toyazzie@navajochapters.org> wrote:

We are on now

Tovina Yazzie

Tolikan Chapter

P.O. Box 105

Teec Nos Pos, Arizona 86514

Telephone: (928) 429-0977

Email: sweetwater@navajochapters.org

From: mcbaldwin@nndcd.org
Sent: Friday, May 7, 2021 9:21 AM
To: toyazzie@navajochapters.org; kaydoh11@gmail.com
Subject: Invitation: Sweetwater LRAC @ Fri May 7, 2021 9:15am - 10:15am (MDT)
(toyazzie@navajochapters.org)
When: Friday, May 7, 2021, 9:15 AM - 10:15 AM

You have been invited to the following event.

Sweetwater LRAC

When Fri May 7, 2021 8:15am – 10:15am Mountain Time - Denver

Joining info Join with Google Meet

meet.google.com/jxr-ijeg-sus

Join by phone

(US) [+1 413-424-4279](tel:+14134244279) (PIN: 560216296)

Calendar toyazzie@navajochapters.org

Who

- mcbaldwin@nndcd.org - organizer
- toyazzie@navajochapters.org
- kaydoh11@gmail.com

[more details »](#)

Going (toyazzie@navajochapters.org)? [Yes](#) - [Maybe](#) - [No](#) [more options »](#)

Invitation from [Google Calendar](#)

You are receiving this email at the account toyazzie@navajochapters.org because you are subscribed for invitations on calendar toyazzie@navajochapters.org.

To stop receiving these emails, please log in to <https://calendar.google.com/calendar/> and change your notification settings for this calendar.

Forwarding this invitation could allow any recipient to send a response to the organizer and be added to the guest list, or invite others regardless of their own invitation status, or to modify your RSVP. [Learn More](#).

—
M. C. Baldwin, GIS/Rural Addressing Coordinator ; +code: 857GMWGV+366
[928.871.7091](tel:928.871.7091), x-7182, x-7157 (NN Addressing Authority) ; nnaa.nndcd.org
Division of Community Development (a.k.a. Rural Addressing)
Administrative Building #2 ; Second Floor ; Window Rock, AZ.

From: M. C. B.
Sent: Thursday, April 22, 2021 8:32 AM
To: Tovina Yazzie
Subject: Re: Rural Addressing Progress 4.21.21

points are not coming up but I can see some coordinates on the PDF map

On Wed, Apr 21, 2021 at 7:30 PM Tovina Yazzie <toyazzie@navajochapters.org> wrote:

<https://earth.google.com/web/search/Sweetwater+Chapter/@36.85123878,-109.23239795,2240.05804921a,67474.1051112d,30.000035y,0h,0t,0r/data=CigIlgokCZkyl7CCZkJAEebB7Vk7TQJAGUqZG1zTTFvAIUWD1SGBZlvA>

Tovina Yazzie

Tolikan Chapter

P.O. Box 105

Teec Nos Pos, Arizona 86514

Telephone: (928) 429-0977

Email: sweetwater@navajochapters.org

From: M. C. B.
Sent: Wednesday, April 21, 2021 7:27 PM
To: Tovina Yazzie
Subject: Re: Rural Addressing Progress 4.21.21

send me the hyperlink to your googlemap ; that way, I can zoom in and out to assess intersections

On Wed, Apr 21, 2021 at 7:09 PM Tovina Yazzie <toyazzie@navajochapters.org> wrote:

Good evening, M.C.

This is how far we got on the mapping for Sweetwater Area with the Coordinates and color codes.

Should you have questions please contact us.

Please share your response with us.

Thank you and have a good restful evening!

Kim and Tovina

Tovina Yazzie

Tolikan Chapter

P.O. Box 105

Teec Nos Pos, Arizona 86514

Telephone: (928) 429-0977

Email: sweetwater@navajochapters.org

—
M. C. Baldwin, *GIS/Rural Addressing Coordinator* ; +code: 857GMWGV+366
928.871.7091, x-7182, x-7157 (NN Addressing Authority) ; nnaa.nndcd.org
Division of Community Development (a.k.a. Rural Addressing)

Administrative Building #2 ; Second Floor ; Window Rock, AZ.

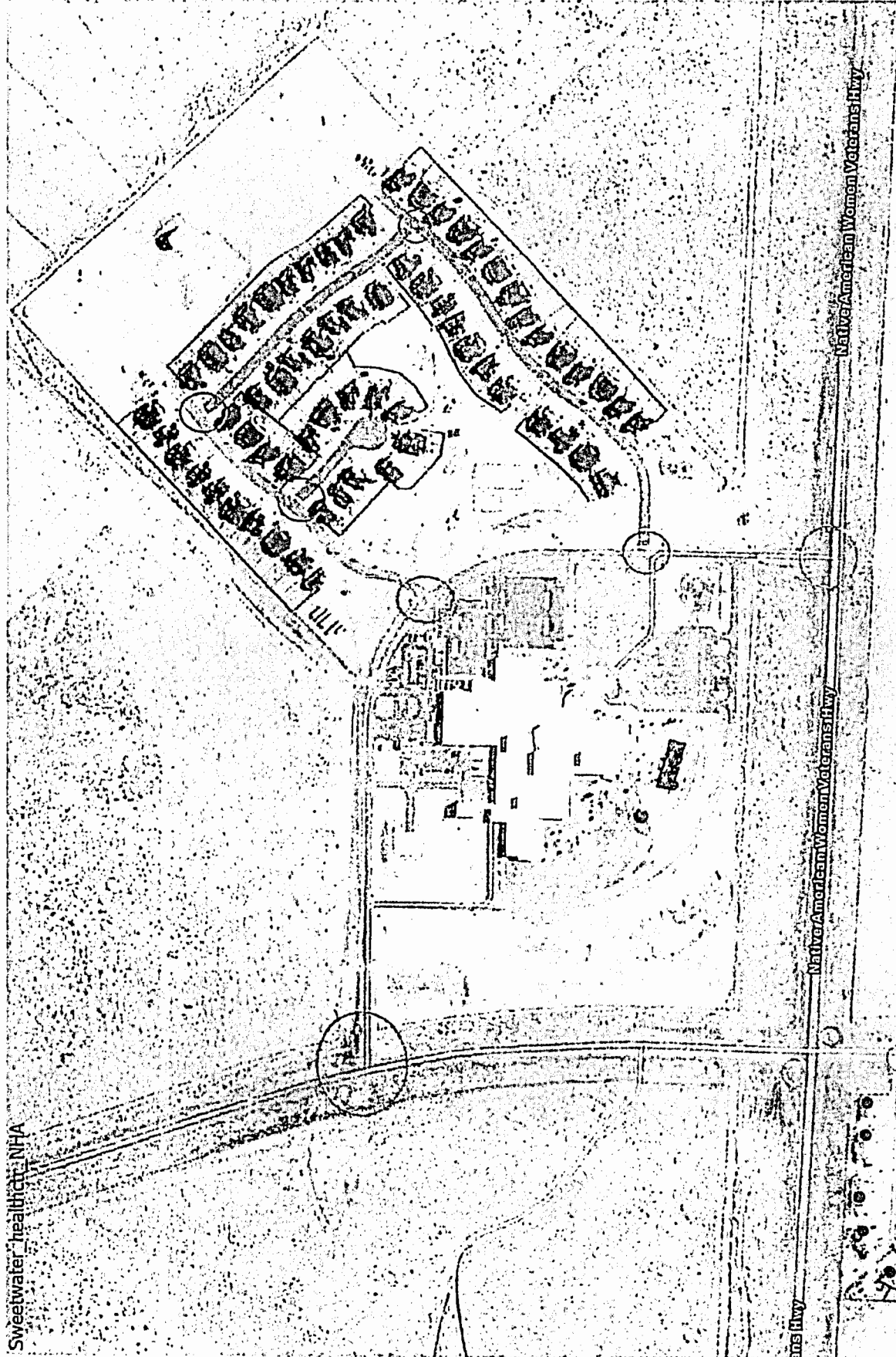
—
M. C. Baldwin, *GIS/Rural Addressing Coordinator* ; +code: 857GMWGV+366
928.871.7091, x-7182, x-7157 (NN Addressing Authority) ; nnaa.nndcd.org
Division of Community Development (a.k.a. Rural Addressing)
Administrative Building #2 ; Second Floor ; Window Rock, AZ.

From: M. C. B.
Sent: Wednesday, May 5, 2021 4:57 PM
To: Tovina Yazzie
Cc: Kim Kaye
Subject: shield intersection combination

--

**M. C. Baldwin, GIS/Rural Addressing Coordinator ; +code: 857GMWGV+366
928.871.7091, x-7182, x-7157 (NN Addressing Authority) ; nnaa.nndcd.org
Division of Community Development (a.k.a. Rural Addressing)
Administrative Building #2 ; Second Floor ; Window Rock, AZ.**

Sweetwater healthctr NHFA



Native American Women Veterans Hwy

Native American Women Veterans Hwy

Native American Women Veterans Hwy





Route N-351

Route N-5043

Route N-5037

Emanuel
Mission

sample_shieldintersectioncombo1





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0361

Date & Time Received: 12/20/22

Date & Time of Response: 12 January 2023; 8:29 am

Entity Requesting FRF: Mexican Water Chapter

Title of Project: Backhoe Purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$206,055.38

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government

Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Mexican Water Chapter Date prepared: 11/23/2022

Chapter's mailing address: Red Mesa TP#1019, HC 61 Box 38 phone & email: 928-429-0943 mexicanwater@navajochapters.org
Teec Nos Pos, AZ 86514 website (if any): mexicanwater.navajochapters.org

This Form prepared by: Phoebe Begay, Sr. Accountant phone/email: 928-429-0943/0986/1054
pcbegay@nnchapters.org
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Backhoe for burial assistance and transporting and delivering PPE supplies & food off of truck.

Chapter President: Curtis Yanito phone & email: 928-429-0943 cyanito@naataanil.org

Chapter Vice-President: Cassandra Beletso phone & email: 928-429-0943 cbeletso@unhsinc.org

Chapter Secretary: Clifford L. Sagg phone & email: 928-429-0943 csagg@navajochapters.org

Chapter Treasurer: Clifford L. Sagg phone & email: 928-429-0943 csagg@navajochapters.org

Chapter Manager or CSC: Phoebe Begay, Acting CM phone & email: 928-429-0943 mexicanwater@navajochapters.org

DCD/Chapter ASO: Calvin Tsosie phone & email: 928-429-0096 cetsosie@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Amount of FRF requested: \$206,055.38 FRF funding period: 10/1/23 - 12/30/26 document attached
FY2022 - December 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Funds will be used to purchase a backhoe to be used for burial assistance for Covid-19 related deaths for chapter membership. In addition, it will be used to unload and load food, water, PPE supplies from semi trucks and cargo truck.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The benefits of a warehouse is to assist families with backhoe services for burial assistance. Any assistance helps families relieve stress and financial burdens. Having a backhoe readily available helps covid patients and families the delay of the burial services. Also with the backhoe (forklift) unload and loading supplies will alleviate time periods to a minimum.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Mecian Water Chapter obtain 3 quotes from vendors for a backhoe. Complete purchase by December 2024.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Mexican Water Chapter and Administrative Service Center will be responsible for the implementation of the purchase of backhoe.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Once the project is completed, The Mexican Water Chapter will be responsible for the operations and maintenance costs of the backhoe.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Service. The Mexican Water Chapter will assist families with covid-19 related deaths by using backhoe for burial digging.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Shirley Becerra
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: Shirley Becerra
signature of Chapter Manager or (SM)

Approved by: [Signature]
signature of DCD/Chapter ASO

Approved to submit for Review: Lisa Johnson, MWRCD
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: NEW Program Title: Mexican Water Chapter Backhoe Division/Branch: Executive
 Prepared By: Phoebe Begay, Sr. Accountant Phone No.: (928) 429-9943 Email Address: pcbegay@nncchapters.org

PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total
ARPA Funds		10/1/2023	\$ 206,055.38	100%
		9/30/2026		
PART III. BUDGET SUMMARY				
Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)	
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions	-206,055.38	206,055.38	206,055.38	
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		-206,055.38	206,055.38	206,055.38
PART IV. POSITIONS AND VEHICLES				
TOTAL:		\$0.00	100%	
Total # of Positions Budgeted:		0		
Total # of Permanently Assigned Vehicles:		0		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Sonlatsa Jim-Martin, ASC Department Manager
 SUBMITTED BY: Program Manager's Printed Name & Signature / Date
Sonlatsa Jim-Martin 12/19/2022

APPROVED BY: Division Director/Branch Chief's Printed Name
Phoebe Begay 12.16.22

APPROVED BY: Division Director/Branch Chief's Signature and Date
Phoebe Begay

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Mandan Weber Chapter - Backhoe</u>					
PART II. PLAN OF OPERATION REFERENCED/LEGISLATED PROGRAM PURPOSE: CAP-94-98 To direct the Chapter Administration and Management control system, by promoting efficiency and accountability to the chapter membership, and to effectuate plans of action to improve the standard of living to the chapter membership.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
1. Program Performance Area: To purchase a new backhoe.	Goal Statement		0		0		0		1
2. Program Performance Area: To be used for covid-19 burial assistance and unloading/loading PPE, & other supplies.	Goal Statement								
3. Program Performance Area:	Goal Statement								
4. Program Performance Area:	Goal Statement								
5. Program Performance Area:	Goal Statement								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
		Sonlatsa Jim-Martin, ASC Department Manager		12/19/2022					
		Program Manager's Printed Name		Program Manager's Signature and Date					
		<i>Sonlatsa Jim</i>		<i>Randy Keller</i>					
		Program Manager's Signature and Date		Division Director/Branch Chief's Printed Name					
		12/19/2022		12.16.22					
		Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date					

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: <u>Mexican Water Chapter</u>		<u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD #)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
5500	Communications and Utilities	206,055.38	206,055.38
7000	Special Transactions to purchase a new backhoe to be used for covid 19 related burial assistance and for unloading PPE's and other supplies.	206,055.38	
TOTAL		206,055.38	206,055.38



MEXICAN WATER CHAPTER



Red Mesa TP#1019, HC 61 Box 38 • Teec Nos Pos, AZ 86514 • (928) 429-0986

Mexican Water Chapter

MWCDEC06-017

RESOLUTION OF MEXICAN WATER CHAPTER

APPROVING THE APPENDIX A, THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM AND EXPENDITURE PLAN FOR MEXICAN WATER CHAPTER'S PURCHASE OF A NEW BACKHOE FOR EMERGENCY BURIAL ASSISTANCE FOR COVID-19 RELATED DEATHS, TO UNLOAD AND LOAD PPE's, WATER, WOOD, COAL, AND FOOD FROM SEMI AND CARGO TRUCKS TO MITIGATE THE COVID-19 PANDEMIC.

WHEREAS,

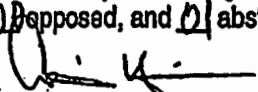
1. Pursuant to 26 N.N.C., Section 102 (B); which permits Mexican Water Chapter to exercise local governance authorities contained within 26 N.N.C. Section 103, with the exception of land administration authority pursuant to 26 N.N.C. Section (D). (1); and
2. Pursuant to 26 N.N.C., Section 3 (A) the Mexican Water Chapter is a recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C. part 1, section 10; and
3. Pursuant to CAP-34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (LGA); and
4. The Mexican Water Chapter is requesting funding from the ARPA funding pool in the amount of \$206,055.38 for a new backhoe; the funds will be used for emergency burial assistance for COVID-19 related deaths for its chapter membership and to unload and load PPE's, water wood, coal, food and other valuable asset to mitigate the COVID-19 Pandemic; and
5. The Mexican Water Chapter will not use the backhoe to grade road for residents; and
6. The Mexican Water Chapter will advertise through the Navajo Times newspaper for an invitation for bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW THEREFORE BE IT RESOLVED THAT;

1. The Mexican Water Chapter hereby approves Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form and Expenditure Plan for Mexican Water Chapter's purchase of a new backhoe for emergency burial assistance for covid-19 related deaths, to unload and load PPE's, water, wood, coals and food from semi and cargo trucks to mitigate the covid-19 pandemic; and
2. The Mexican Water Chapter Administration will be responsible for the operation and maintenance cost of the backhoe.
3. The Mexican Water Chapter Administration shall initiate the procurement of backhoe in Fiscal Year 2023, and the estimated date of completion of the project will be before December 31, 2026.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Mexican Water Chapter membership, at a duly called Chapter Meeting at which a quorum was present and that the same was enacted by a vote of 25 in favor, 0 opposed, and 0 abstained, this 06th day of December 2022



Curtis Yanito, President



Cassandra Beletso, Vice-President



Clifford L. Sagg, Secretary/Treasurer



JOHN DEERE

Investment Proposal (Quote)

RDO Equipment Co.
5500 East Penstock Avenue
Flagstaff AZ, 86004
Phone: (928) 526-0639 - Fax: (928) 526-2498

Proposal for:
KAYENTA CHAPTER
PO BOX 1088
KAYENTA, AZ, 860331088
NAVAJO

Investment Proposal Date: 9/21/2022
Pricing Valid Until: 10/5/2022
Deal Number: 1592718
Customer Account#: 5520032
Sales Professional: Buzz Ivicok
Phone: (928) 526-0639
Fax: (928) 526-2498
Email: Blivicok@rdoequipment.com

Equipment Information

Quantity	Serial Number Stock Number	Hours (approx.)	Status / Year / Make / Model Additional Items	Cash Price
1	TBD TBD	0	New 2023 JOHN DEERE 320P	\$234,843.00
			Freight In FACTORY FREIGHT	\$6,500.00
			Freight Out DELIVERY	\$2,880.00
			Prep / Reconditioning PRE-DELIVERY	\$3,300.00
			Customer Discount SOURCEWELL 43%	(\$100,982.49)
			PM Essential Final Tier 4 - 0 - 5000 Hours	\$32,077.38
			Warranty -John Deere Comprehensive-80 Months, 5000 Hours, Deductible: 200, Exp Date: 9/21/2027	\$8,325.00
			Item Subtotal:	\$187,742.89
1	TBD TBD	0	Attachment - New 2023 JOHN DEERE 60" FORK KIT	\$3,750.00
			Equipment Subtotal:	\$191,492.89

Purchase Order Total

Balance:	\$191,492.89
Total Taxable Amount:	\$158,615.51
AZ STATE TAX:	\$8,882.47
AZ COUNTY TAX:	\$2,052.00
AZ CITY TAX:	\$3,618.02
Sales Tax Total:	\$14,562.49
Sub Total:	\$206,055.38
Cash with Order:	\$0.00
Balance Due:	\$206,055.38

Equipment Options

Qty	Serial Number	Year / Make / Model	Description
1	TBD	2023 JOHN DEERE 320P	17C0T 320 P-tier Backhoe Loader 0202 United States 0351 Translated Text Labels 0259 English 1003 Cab 8109 Sun Visor 8146 Left Side Console Storage with Cup Holders 8183 Radio, Bosch Premium Package 8207 Seat, Cloth Air-Suspension 183E JDLink™ 3009 Autoshift Transmission - Mechanical Front Wheel Drive (MFWD) with Limited Slip Differential 4006 John Deere PowerTech™ EWL 4.5L (276 cu. in.) Engine Meets Final Tier 4 and Stage IV Emissions 8075 Diagnostic Oil Sampling Ports 5245 Galaxy 19.5L-24 12PR Rear & 12.5/80-18 10PR Front 6154 Dual Maintenance Free Batteries With Disconnect, Jump Post, and Engine Block Heater 6752 Extendible Dipperstick 6577 1250 lb. (567 kg.) Front Counterweight 7002 Auxiliary Hydraulics with One & Two Way Flow (Hammer & Thumb/Swinger) 7028 Pilot Controls, Two Lever, with Pattern Selection 7041 Loader Coupler, Three-Function Hydraulics, Single Lever 8125 Heavy-Duty Backhoe Bucket Cylinder 7808 24 In. (610 mm.) Wide, Severe-Duty, 7.5 cu. ft. (0.21 cu. m.) Bucket 7712 New Series Multi-Brand Quick Coupler - 42 In. Thumb Ready 7860 82 In. (2.34 m.) Wide, 1.31 cu. yd. (1.0 cu. m.) Long-Lip Coupler Bucket 8027 Thumb - 42 In. 4 Tine 8115 MFWD Driveshaft Guard AT437700 BKH Pin-on Bucket 18 In (457 mm) Severe Duty 5.1 Cu. Ft. (0.14 Cu. M.)
1	TBD	2023 JOHN DEERE 60" FORK KIT	AT308139 FORKS, PALLET (2) 60 IN.(1.52M) WITH 60 IN. (1.52



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 362

Date & Time Received: 12/20/22 at 16:36

Date & Time of Response: _____

Entity Requesting FRF: Mexican Water Chapter

Title of Project: Mobile Home Housing for 2 Clients (Homeless)

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$207,212.62

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
2.16, Long-term Housing Security: Services for Unhoused Persons

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso
Date: 2023.01.17 16:11:06 -0700

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Mexican Water Chapter Date prepared: 11/23/2022

Chapter's mailing address: Red Mesa TP#1019, HC 61 Box 38 phone & email: 928-429-0943 mexicanwater@navajochapters.org
Tec Nos Pos, AZ 86514 website (if any): mexicanwater.navajochapters.org

This Form prepared by: Phoebe Begay, Sr. Accountant phone/email: 928-429-0943/0986/1054
pcbegay@nnchapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Mobile Home Housing for 2 clients (Homeless)

Chapter President: Curtis Yanito phone & email: 928-429-0943 cyanito@naataanli.org

Chapter Vice-President: Cassandra Beletso phone & email: 928-429-0943 cbeletso@unhsinc.org

Chapter Secretary: Clifford L. Sagg phone & email: 928-429-0943 csagg@navajochapters.org

Chapter Treasurer: Clifford L. Sagg phone & email: 928-429-0943 csagg@navajochapters.org

Chapter Manager or CSC: Phoebe Begay, Acting CM phone & email: 928-429-0943 mexicanwater@navajochapters.org

DCD/Chapter ASO: Calvin Tsosie phone & email: 928-429-0096 cetsosie@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Amount of FRF requested: 207,212.62 FRF funding period: 10/1/23 - 12/30/26 document attached
FY2023 to December 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Funds will be used to assist 2 clients for new housing projects. The list is attached. Clients need new housing due to being homeless. Many families live under one roof and are crowded which creates a risk of the spread of Covid-19.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The benefits of housing for families are to mitigate the spread of covid-19 . Homeless families living with parents or grandparents will be able to have their own homes, which reduces crowding in homes. With only one family in a household it will mitigate the spread of covid 19.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The clients need to have all their documents (Homesite leases and surveys) for this project, which maybe cause a delay, The Mexican Water Chapter Administration and clients will work together to complete this project. The housing projects will be completed by December 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Mexican Water Chapter with technical assistance from Administrative Service Center and clients, surveyors and contractors will work together for the implementation of the housing project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Once the project is completed, the homeowner will be responsible for the operation and maintenance of their home.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.14 Assistance to Household. To provide housing to two homeless families who most likely are under another families homes which creates crowding and is more susceptible to covid-19 virus.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Charles Beggs signature of Preparer/CONTACT PERSON

Approved by: [Signature] signature of Chapter President (or Vice-President)

Approved by: [Signature] signature of Chapter Manager by CSC

Approved by: [Signature] signature of DCD/Chapter ASO

Approved to submit for Review: Lisa Jynn MFCFO signature of DCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>N4W</u>		Program Title: <u>Mexican Water Chapter</u>		Division/Branch: <u>Mexican Water Chapter</u>	
Prepared By: <u>Phoebe Begay, Sr. Accountant</u>		Phone No.: <u>(928) 429-0943</u>		Email Address: <u>pcbegav@nncchapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	
<u>ARPA Funds</u>		<u>10/1/2023</u>	<u>207,212.62</u>	<u>100%</u>	
		<u>11/30/2026</u>			
PART III. BUDGET SUMMARY					
Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)		
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services					
7000 Special Transactions		<u>207,212.62</u>	<u>207,212.62</u>		
8000 Public Assistance					
9000 Capital Outlay					
9500 Matching Funds					
9500 Indirect Cost					
TOTAL				<u>207,212.62</u>	<u>207,212.62</u>
PART IV. POSITIONS AND VEHICLES					
			(D)	(E)	
Total # of Positions Budgeted:			<u>0</u>	<u>0</u>	
Total # of Permanently Assigned Vehicles:			<u>0</u>	<u>0</u>	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
Sonlatsa Jim-Martin, ASC Department Manager					
SUBMITTED BY: Program Manager's Printed Name & Signature / Date					
<u>Sonlatsa Jim-Martin</u> 12/19/2022					
SUBMITTED BY: Program Manager's Signature and Date					
<u>Phoebe Begay</u> 12/16/22					
APPROVED BY: Division Director/Branch Chief's Printed Name					
<u>Phoebe Begay</u>					
APPROVED BY: Division Director/Branch Chief's Signature and Date					

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:
Business Unit No: 10-NGU

Program Name/Title: _____

Medicaid Waiver Chapter - Mobile Home Housing

PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE

CAP-34-68 To direct the Chapter Administration and Management control system, by promoting efficiency and accountability to the chapter membership, and to effectuate plans of action to improve the standard of living to the chapter membership.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Program Performance Area: Scattered housing projects to assist clients. Goal Statement: To assist X clients with housing	0		0		0		2	
2. Program Performance Area: Goal Statement:								
3. Program Performance Area: Goal Statement:								
4. Program Performance Area: Goal Statement:								
5. Program Performance Area: Goal Statement:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, ASC Department Manager

Program Manager's Printed Name

12/19/2022

Sonlatsa Jim
Program Manager's Signature and Date

Dyke
Division Director/Branch Chief's Printed Name

12.16.22

Dyke
Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Mexican Water Chapter</u> Business Unit No.: <u>NEW</u> <i>Housing</i>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
7000	Special Transactions to purchase 2 modular homes for 2 homeless to mitigate covid 19 virus.	207,212.62	207,212.62
TOTAL		207,212.62	207,212.62



MEXICAN WATER CHAPTER



Red Mesa TP#1019, HC 61 Box 38 • Teec Nos Pos, AZ 86514 • (928) 429-0986

Mexican Water Chapter

MWCDEC06-019

RESOLUTION OF MEXICAN WATER CHAPTER

APPROVING THE APPENDIX A, THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM AND EXPENDITURE PLAN FOR MEXICAN WATER CHAPTER'S HOUSING PROJECT FOR TWO CHAPTER MEMBERSHIP.

WHEREAS,

1. Pursuant to 26 N.N.C., Section 102 (B); which permits Mexican Water Chapter to exercise local governance authorities contained within 26 N.N.C. Section 103, with the exception of land administration authority pursuant to 26 N.N.C. Section (D) (1); and
2. Pursuant to 26 N.N.C., Section 3 (A) the Mexican Water Chapter is a recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C. part 1, section 10; and
3. Pursuant to CAP-34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (LGA); and
4. The Mexican Water Chapter is requesting funding from the ARPA funding pool in the amount of \$207,212.62 for the procurement of modular homes for two clients; and
5. The procurement of modular homes will be for two families that are homeless; and
6. The Mexican Water Chapter will advertise through the Navajo Times newspaper for an invitation for bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

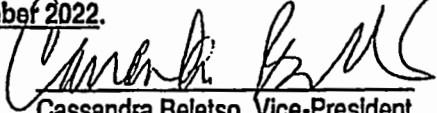
NOW THEREFORE BE IT RESOLVED THAT;

1. The Mexican Water Chapter hereby approves Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form and Expenditure Plan for Mexican Water Chapter's housing project for two chapter memberships; and
2. The Mexican Water Chapter Administration shall initiate the procurement of the two modular homes in Fiscal Year 2023, and the estimated date of completion of the project will be before December 31, 2026.

CERTIFICATION.

We, hereby certify that the foregoing resolution was duly considered by the Mexican Water Chapter membership, at a duly called Chapter Meeting at which a quorum was present and that the same was enacted by a vote of 25 in favor, 0 opposed, and 0 abstained, this 06th day of December 2022.


Curtis Yanito, President


Cassandra Beletso, Vice-President


Clifford L. Sagg, Secretary/Treasurer

Mexican Water Chapter ARPA Funds - Housing Assistance Manufactured Home Cost Bid

	Clayton Home	Palm Harbor	FS Mobile Homes	Homes Direct
2 Bedroom Unit	\$ 74,995.00	\$ 75,000.00	\$ 86,827.89	\$ 89,909.00
	Westin-16502X Bracket 2BA/1BA 800 FT2	CMH 2BR/2BA 14'X60'	Kerrville WE-16562C 2 BR/2BA 868 ft2	K1656A 2BR/2BA 56'X16'
3 Bedroom Unit	\$ 119,995.00	\$ 120,000.00	\$ 120,000.00	\$ 105,609.00
	Thrill TU9416 3BR/2BA 1,475 ft2	CMH 3BR/2BA 1,568 ft2	Dilley Weston Series 3BR 2BA 1,178 ft2	K1676A 3BR/2BA 76'x16'
Sub-Totals:	\$ 194,990.00	\$ 195,000.00	\$ 206,827.89	\$ 195,518.00
Navajo Nation Tax	\$ 11,699.40	\$ 11,700.00	\$ 12,409.67	\$ 11,731.08
Total	\$ 206,689.40	\$ 206,700.00	\$ 219,237.56	\$ 207,249.08

** All vendors are located in Farmington, NM.

Clayton Hump

Welcome Home

SALES WORKSHEET

Customer Name: Mexican Water Chapter Home Consultant Name: Joel Ruiz-Maestas

Delivery Address: Mexican Water, AZ 86514 Date: 12/5/2022

Home Info	
Model: <u>Delight</u>	Stock #: <u>TR9176</u>
<input checked="" type="checkbox"/> New	<input type="checkbox"/> Display
<input type="checkbox"/> Used	<input checked="" type="checkbox"/> Order

Pricing	
Home Price	<u>\$74,995</u>
Taxes	<u>\$Removed for Tribal</u>
.....	<u>\$</u>
.....	<u>\$</u>
.....	<u>\$</u>
Total Package:	<u>\$74,995</u>
Earnest money deposit	<u>\$</u>

Trade Info	
Make: _____	Model: _____
Year: _____	Size: _____
Pay off: _____	Paid by: <input type="checkbox"/> Buyer <input type="checkbox"/> Seller
Condition: <input type="checkbox"/> Good	<input type="checkbox"/> Fair <input type="checkbox"/> Poor

Responsibilities

Seller Responsibilities: Delivery and setup within 150 mile radius of Farmington, NM. 2 steps with one metal hand rail, installation of standard vinyl skirting.

Buyer Responsibilities: Land preparations, all utility connections, closing costs, and any permits required by local utility authorities.

Options: Red Tag pricing only available until 12/31/2022

Acknowledgment

Buyer acknowledges and agrees that this Sales Worksheet presents a proposed sales package based on information reasonably available at this time. The terms of the proposal may be based on estimates and may change at any time based on Seller's or Buyer's preferences and additional information that becomes available concerning the potential sale. The terms of the agreed upon sales package, including additional information concerning the sale that may not be listed in this worksheet, will be documented in the final sales agreement and/or other sales-related documentation entered into by Seller and Buyer at the closing of the sale, and will be subject to the terms and conditions contained therein. New manufactured homes meet Federal Manufactured Home Standards. Buyer is responsible to verify home meets all local requirements including zoning and any applicable land covenants.

Buyer/Co-buyer: _____ Date: _____ Home Center: _____ Date: _____

Form 500		In this contract the words I, ME and MY refer to the Buyer and Co-Buyer signing this contract. The words YOU and YOUR refer to the Dealer/Retailer/Title. Subject to the terms and conditions in the Warranties and Notices, you agree to sell and I agree to purchase the following described unit.																			
BUYER: <u>Navajo Nation</u>		E. Pricing Itemization: <u>14' X 160' 2nd 2 bath</u>																			
ADDRESS: <u>Mexican Water Chapter</u>		BASE CASH PRICE <u>74,900.00</u>																			
DELIVERY ADDRESS: <u>TBD</u>		TAXABLE OPTIONS / IMPROVEMENTS <u>0</u>																			
DELIVERY COUNTY: <u>TBD</u> PHONE: _____		TAXABLE SUB-TOTAL <u>74,900.00</u>																			
SALESPERSON: <u>Kimberly Herrera</u> SALESPERSON LICENSE # _____		NON-TAXABLE OPTIONS/ IMPROVEMENTS <u>0</u>																			
DEALER LICENSE # <u>D01152</u> BROKER LICENSE # _____		TOTAL BASE PRICE <u>74,900.00</u>																			
A. Manufactured Home: <input checked="" type="checkbox"/> NEW <input type="checkbox"/> USED -- IF NEW: <input type="checkbox"/> STOCK <input checked="" type="checkbox"/> SPECIAL ORDER		SALES TAX <u>0</u>																			
<u>CMH</u> <u>T2814602A 23</u> <u>2</u> <u>1</u>		FEES <u>100.00</u>																			
MANUFACTURER: _____ MODEL: _____ YEAR: _____ STOCK NUMBER: _____ # BEDROOMS: _____ # SECTIONS: _____		TOTAL HOME VALUE (Insurance Value) <u>75,000.00</u>																			
PROPOSED DELIVERY DATE: _____		INSURANCE <u>TBD</u>																			
LUTCH SIZE: _____		EXTENDED SERVICE CONTRACT <u>INCL</u>																			
<table border="1" style="width:100%; border-collapse: collapse; font-size: x-small;"> <tr> <th>Insulation Information:</th> <th>LOCATION</th> <th>R-VALUE</th> <th>THICKNESS</th> <th>TYPE OF INSULATION</th> </tr> <tr> <td rowspan="3">THIS INSULATION INFORMATION WAS PROVIDED BY THE MANUFACTURER AND IS INCLUDED IN COMPLIANCE WITH INDIVIDUAL STATE MANUFACTURED HOME RULES, SECTION 1009.</td> <td>CEILING</td> <td></td> <td></td> <td></td> </tr> <tr> <td>EXTERIOR</td> <td></td> <td></td> <td></td> </tr> <tr> <td>FLOORS</td> <td></td> <td></td> <td></td> </tr> </table>		Insulation Information:	LOCATION	R-VALUE	THICKNESS	TYPE OF INSULATION	THIS INSULATION INFORMATION WAS PROVIDED BY THE MANUFACTURER AND IS INCLUDED IN COMPLIANCE WITH INDIVIDUAL STATE MANUFACTURED HOME RULES, SECTION 1009.	CEILING				EXTERIOR				FLOORS				LENDER PREPAID FINANCE CHARGES _____	
Insulation Information:	LOCATION	R-VALUE	THICKNESS	TYPE OF INSULATION																	
THIS INSULATION INFORMATION WAS PROVIDED BY THE MANUFACTURER AND IS INCLUDED IN COMPLIANCE WITH INDIVIDUAL STATE MANUFACTURED HOME RULES, SECTION 1009.	CEILING																				
	EXTERIOR																				
	FLOORS																				
		TOTAL CASH PRICE _____																			
		TRADE-IN ALLOWANCE _____																			
		LESS BAL. DUE ON ABOVE _____																			
		NET ALLOWANCE _____																			
		DEPOSIT _____																			
		ADDITIONAL CASH DUE AT: _____																			
		OTHER DOWN PAYMENT: _____																			
		REFUNDABLE DEPOSIT _____																			
B. Contract Options: See attached Contract Options pages for specific optional equipment.		LESS TOTAL CREDITS <u>75,000.00</u>																			
C. Trade-In: Make: _____ Model: _____ Year: _____		SALES TAX (if not included above) _____																			
Serial # _____ Bedrooms: _____ Size: _____		LOAN AMOUNT (including points) _____																			
Title # _____ Color: _____		LESS LENDER PREPAID FINANCE CHARGES _____																			
Lien Holder: _____ Payoff Amount: _____		UNPAID BALANCE OF CASH SALES PRICE <u>75,000.00</u>																			
TRADE-IN DEBT TO BE PAID BY: <input type="checkbox"/> BUYER <input type="checkbox"/> SELLER																					
D. Remarks and Notices:		DEPOSIT ACKNOWLEDGMENT:																			
If this contract requires the ordering of services which include, but are not limited to, an appraisal title search, survey, perc test, permits, site inspections, and soil test, I/we agree to pay for such services by having them withheld from my/our deposit. I/we understand that once such services have been ordered, payment for them are non-refundable.		We acknowledge Receipt of Earnest Money Deposit in the Amount of \$ _____ These funds were tendered as () Cash () Check () Credit.																			
_____ Initial _____ Initial		ANTICIPATED PAYMENT: (Per NMAC 14.12.2-20)																			
Price includes normal delivery within 50 miles. House cut, extra miles blocking not included and will be determined at site inspection.		Payable to _____ consecutive monthly installments of \$ _____ based on _____ % down and _____ % APR.																			
At the discretion of Palm Harbor Homes, this agreement shall be null and void or subject to price increase if I do not close within 60 days of the date of this agreement.		F. Additional Information:																			
NOTICE: THIS CONTRACT IS SUBJECT TO ARBITRATION AND IS THE FULL AND COMPLETE CONTRACT. THERE ARE NO ORAL PROMISES INCLUDED OR IMPLIED.		During extraordinary times caused by natural disasters such as hurricanes or other events on the economy such as pandemics, the demand for the materials used in the construction of manufactured and modular homes may cause price increases which are beyond the control of the manufacturer of Palm Harbor Villages, Inc. (PHV). Therefore, under the terms of the Earnest Money contract (the "Contract"), PHV reserves the right to increase the price of the home based on any purchases for materials it receives from the manufacturer. Customer will receive thirty (30) days advance notice of any such increase, and at the customer's option, for this reason and only, this reason, this Contract may be cancelled. Once the contract has been paid in full, the price increases, if any, and the customer's right to cancel are no longer applicable.																			
NOTICE: SEE WARRANTY, EXCLUSIONS AND LIMITATIONS OF DAMAGES ON PAGE FOUR																					
THIS AGREEMENT CONTAINS THE ENTIRE UNDERSTANDING BETWEEN YOU AND ME AND NO OTHER REPRESENTATION OR INDUCEMENT SPOKEN OR WRITTEN HAS BEEN MADE WHICH IS NOT CONTAINED IN THIS CONTRACT.																					
You and I certify that the additional terms and conditions printed on all pages of this contract are agreed to as part of this agreement, the same as if printed above the signatures. My (Our) purchase of the manufactured home including optional equipment and accessories, insurance, etc. is voluntary and my trade-in is free of liens, except as noted.																					
I OR US ACKNOWLEDGE RECEIPT OF A COPY OF THIS ORDER AND THAT I OR US HAVE READ AND UNDERSTAND ALL PAGES OF THIS AGREEMENT.																					
Palm Harbor Villages, Inc. <u>D01152</u> BUYER SIGNATURE: _____ Date _____		Retailer Retailer License # _____ Birthdate: _____ Driver's License # & State: _____																			
Not Valid Unless Signed and Accepted by the General Manager of the Sales Center Identified Above		CO-BUYER SIGNATURE: _____ Date _____																			
Accepted By: _____ Date: _____		Printed Name: _____ License #: _____ Birthdate: _____ Driver's License # & State: _____																			
Printed Name: <u>Jesus Ramirez</u> License #: <u>809127</u>																					

This sales transaction has involved significant negotiations between Seller and Buyer(s). The Buyer(s) acknowledge and agree that this contract supersedes (completely replaces) all prior contracts regarding this sale, if any, which Seller and Buyer(s) have signed prior to this date.

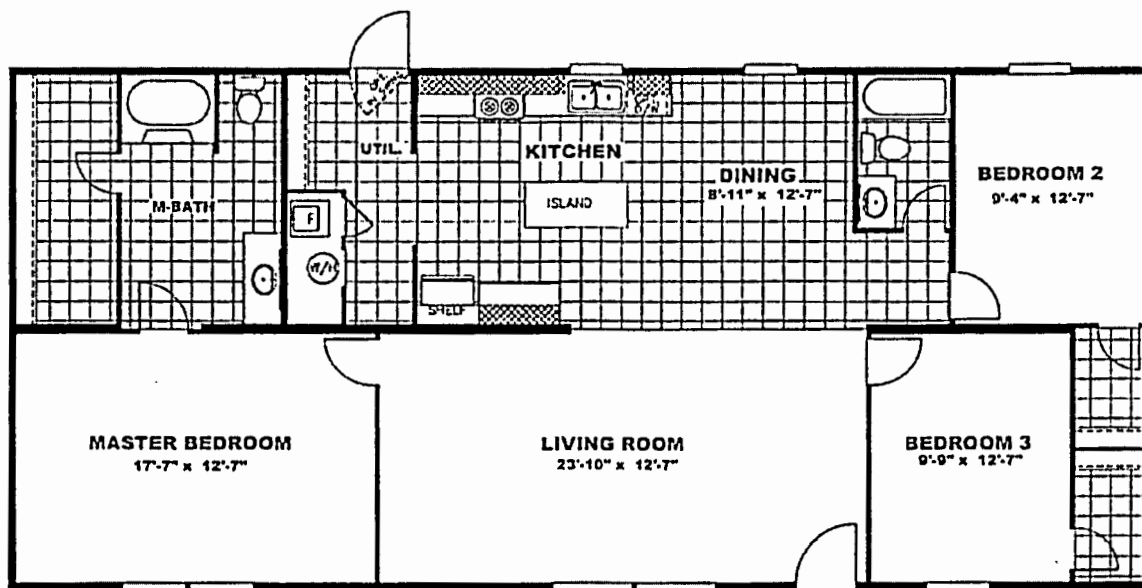
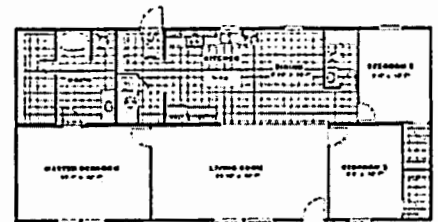


THRILI

BEL018006TXAI

3 beds • 2 bath

1,475 sq. ft



(505) 326-6345

Monday - Friday: 9am to 5pm

Saturday: 9am to 5pm Sunday: Closed

CLAYTON HOMES-FARMINGTON

1710 WEST MAIN

FARMINGTON, NM 87401

Our home building facilities invest in continuous product and process improvements. Plans, dimensions, features, materials, specifications, and availability are subject to change without notice or obligation. Renderings and floor plans are representative likenesses of our homes and many differ from actual homes. We invite you to tour a Home Center near you and inspect the highest value in quality housing available or call (505) 326-6345 to speak with a Home Consultant. ©2022, CHH. All rights reserved.



Welcome Home

 SALES WORKSHEET

Clayton Homes

Customer Name: Mexican Water Chapter Home Consultant Name: Joel Ruiz-Maestas
 Delivery Address: Mexican Water, AZ 86514 Date: 12/5/2022

Home Info

Model: Thrill Stock #: TU9416
 New Display
 Used Order

Trade Info

Make: _____ Model: _____
 Year: _____ Size: _____
 Pay off: _____ Paid by: Buyer Seller
 Condition: Good Fair Poor

Pricing

Home Price	<u>\$119,995</u>
Taxes	<u>\$ Removed for Tribal</u>
.....	<u>\$</u>
.....	<u>\$</u>
.....	<u>\$</u>
Total Package:	<u>\$119,995</u>
Earnest money deposit	<u>\$</u>

Responsibilities

Seller Responsibilities: Delivery and setup within 150 mile radius of Farmington, NM. 2 steps with one metal hand rail, installation of standard vinyl skirting.

Buyer Responsibilities: Land preparations, all utility connections, closing costs, and any permits required by local utility authorities.

Options: Red Tag Pricing available until 12/31/2022

Acknowledgment

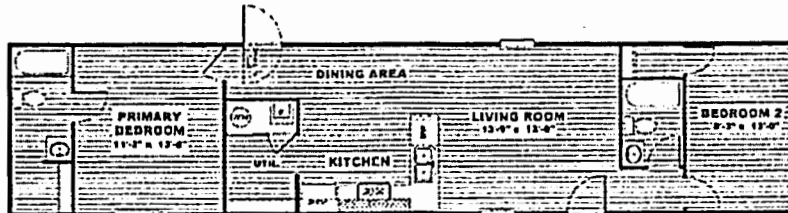
Buyer acknowledges and agrees that this Sales Worksheet presents a proposed sales package based on information reasonably available at this time. The terms of the proposal may be based on estimates and may change at any time based on Seller's or Buyer's preferences and additional information that becomes available concerning the potential sale. The terms of the agreed upon sales package, including additional information concerning the sale that may not be listed in this worksheet, will be documented in the final sales agreement and/or other sales-related documentation entered into by Seller and Buyer at the closing of the sale, and will be subject to the terms and conditions contained therein. New manufactured homes meet Federal Manufactured Home Standards. Buyer is responsible to verify home meets all local requirements including zoning and any applicable land covenants.

Buyer/Co-buyer: _____ Date: _____ Home Center: _____ Date: _____

Clayton
homes

DELIGHT

97TRS14602A1
2 beds • 2 bath
820 sq. ft



(505) 326-6345

Monday - Friday: 9am - 6pm

Saturday: 9am - 5pm Sunday: Closed

CLAYTON HOMES-FARMINGTON

1710 WEST MAIN

FARMINGTON, NM 87401

Our home building facilities invest in continuous product and process improvements. Plans, dimensions, features, materials, specifications, and availability are subject to change without notice or obligation. Renderings and floor plans are representative likenesses of our homes and many differ from actual homes. We invite you to tour a Home Center near you and inspect the highest value in quality housing available or call (865) 688-6110 to speak with a Home Consultant. ©2022, CHH. All rights reserved.

Includes PALM HARBOR'S Exclusive Factory New Home Warranty with 1 year Limited Warranty and Extended Protection Plan to 3 Years.

- Delivered, set-up, and tied down to state code, if services are included in your contract.
- Buyer is responsible to check with local governing body in the locality of the site where the home will be installed to determine installation requirements in flood zone areas.
- Buyer has not been given or guaranteed a move-in date. Buyer is responsible for all temporary living arrangements prior to move-in.
- Purchase of home does not include Furniture, Light Bulbs, or Décor items, unless specifically listed on this contract
- Palm Harbor Homes retains all wheels, axles, and tires.
- NO GAS, ELECTRIC, WATER, SEWER HOOK-UPS or INSTALLATION OF AIR CONDITIONER CONNECT BOX will be provided unless otherwise specifically provided for in this contract.
- Existing water and sewer hook-up facilities are only provided up to 30 feet, ONLY if this service is specifically provided for in this contract.
- Customer is responsible for obtaining all permits unless otherwise specified in writing in this contract.

CONTRACT OPTIONS

Note: All items included in Total Base Price must be listed as taxable / non-taxable options and must show the person / company that is to provide the option/service and include where you may contact them and their license if applicable. Items listed here that are included in the Base Cash Price will be noted as "included" in the price column.

BUYER(S): Navajo Nation

<i>Taxable Options</i>	PRICE
Pricing on items listed below are based on services provided within 60 miles of model center	
When special ordering a home a Home Options/Specifications form will be used to itemize your home options.	
Home to be built per signed plus/minus sheet and or ORDER CONFIRMATION if ordering home.	
*Uninterrupted Delivery to Homesite within 60 miles of Model Center	INCL
*Uninterrupted means a clear entrance to home site. Buyer(s) are Financially responsible to remove all obstructions prior to home delivery. If Delivery Assist is required it will be an additional FEE NOT INCLUDED	
State(s) Requirements may mandate specific site preparation, Surveys and Certifications, to be acquired.	
AC Installed per manufactures recommendation 14 sear. Size is based on Data Sheet BTU Ratings by Home Manufacturer.	Not Incl
Block, Level, & State approved anchor system.	INCL
2 Temporary Steps (Temporary means standard 1 rail non boiled not treated)	INCL
The state does require a Mud Pad (property must have proper drainage) a customer may elect to build Pad prior to home delivery. State(s) requirements may vary and property site must be in compliance prior to installation of home.	Not Incl
New Mexico Approved Drainage Pad: SW=\$6500.00 DW=\$8500.00 TW=\$11,600.00 (First Required Compaction Test Included.) Additional Dirt and/or Compaction test will be additional cost if determined after site evaluation.	Not Incl
White Vinyl Siding Installed SW= \$2800 DW= \$4750 TW= \$7250 for State of NEW MEXICO ONLY. AZ, CO will be on a per bid and state requirement basis.	Not Incl
Vertical Wood Siding Installed and Color match locally to body of home. SW=\$5800 DW=\$6500 TW=8500	Not Incl
Notice to future Homeowner(s) all homes that have a Factory Trim Out service will take up to 28 WORKING DAYS after HOME is delivered and set up with all Utility Connections and Power on.	
***Stock Model Purchase (if applicable) Stock Models may have experienced some cosmetic wear while at our location.	
Examples of Cosmetic wear are but not limited to small holes from our hanging decor items, tape residue on windows or appliances, carpet wear and nick/dents in trim molding, sheetrock, doors or appliances. *Part of the Value Created in purchasing a stock model home, buyer(s) ACCEPT THE HOME "AS IS" with no cosmetic warranty on these items.***	
TOTAL TAXABLE OPTIONS (Balance carried to page 1)	

Initials: _____ Date: _____ Initials: _____ Date: _____

This sales transaction has involved significant negotiations between Seller and Buyer(s). The Buyer(s) acknowledge and agree that this contract supersedes (completely replaces) all prior contracts regarding this sale, if any, which Seller and Buyer(s) have signed prior to this date.

Copyright © 2011 Palm Harbor Villages, Inc. All Rights Reserved.

CONTRACT OPTIONS (Continued)

BUYER(S): Navajo Nation

Note: All items included in Total Base Price must be listed as taxable / non-taxable options and must show the person / company that is to provide the option/service and include where you may contact them and their license if applicable. Items listed here that are included in the Base Cash Price will be noted as "included" in the price column.

<i>Non-Taxable Options</i>		PRICE	Furnishings and Equipment			
			<i>Item</i>	<i>Make</i>	<i>Model</i>	<i>Serial # or Description</i>
LAND PAYOFF		<u>Not Incl</u>	Refrigerator			
			Range/ Stove			
			Dishwasher			
			Hot Water Heater			
CLEARING / GRADING		<u>Not Incl</u>	Central Heating			
			Air Conditioner			
			Washer			
			Dryer			
			Disposal			
SEPTIC / SEWER / TRENCH		<u>Not Incl</u>	Trash Compactor			
			Includes Carpeting			
			Window Treatments			
			Furnishings			
WELL / WATER / TRENCH		<u>Not Incl</u>				
ELECTRICAL		<u>Not Incl</u>				
FOUNDATION / RUNNERS / PADS		<u>Not Incl</u>				
DRIVE / WALKS / FLAT SURFACES		<u>Not Incl</u>				
GARAGE / CARPORT / DECKS / SKIRTS / APPLIANCES		<u>Not Incl</u>				
MISCELLANEOUS		<u>Not Incl</u>				
TOTAL NON-TAXABLE OPTIONS (Balance carried to page 1)		<u>✓</u>				

This document verifies that no other promises, special choices, materials, accessories, furnishings, or land improvements other than what has been indicated have been included in the Sale.

Home Serial Numbers, HUD labels and Appliance information are not always available at the time the contract is signed. Therefore, I make the following choice (initial one):

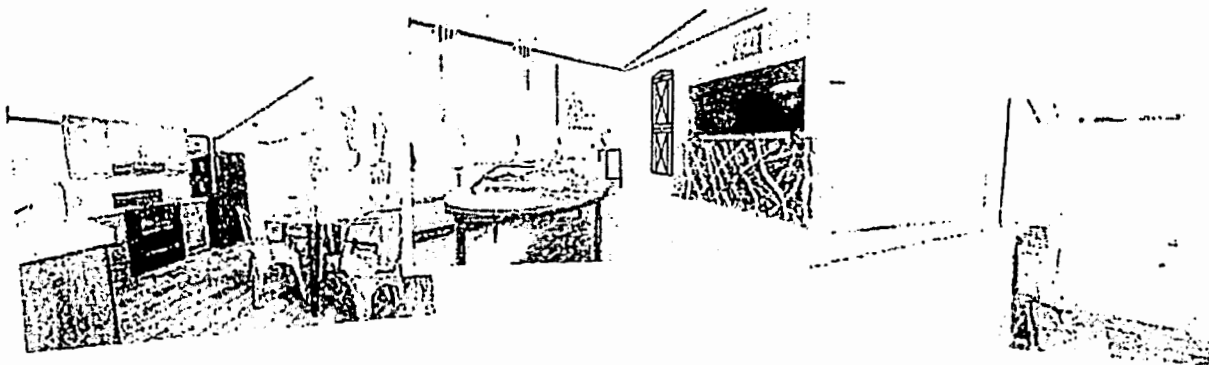
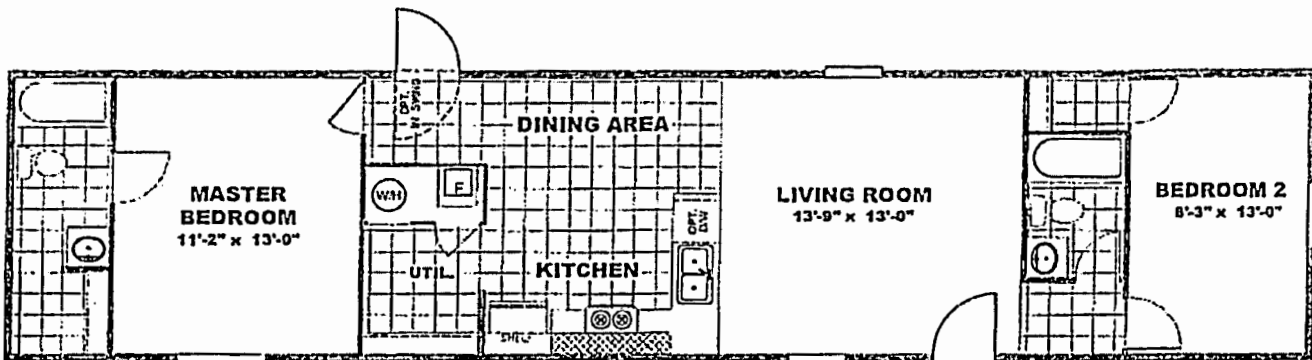
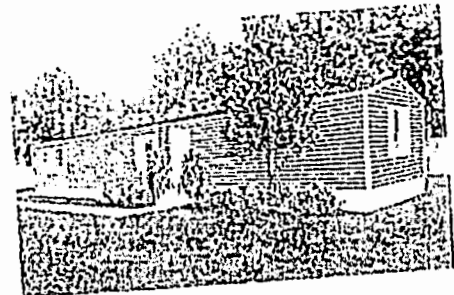
- _____ N/A - Serial Number, HUD Number and Appliance information is available.
- _____ Resign contract when Serial Number, HUD Number and Appliance information is assigned by factory.
- _____ Palm Harbor Villages, Inc. has my authorization to update the contract with Serial Number, HUD Number and Appliance information. A copy will be mailed to me.

Initials: _____ Date: _____

This sales transaction has involved significant negotiations between Seller and Buyer(s). The Buyer(s) acknowledge and agree that this contract supersedes (completely replaces) all prior contracts regarding this sale, if any, which Seller and Buyer(s) have signed prior to this date.

TRSI4602A

820 sq ft // 2 beds // 2 baths



The home series and floor plans shown all have starting prices within the price range indicated. Your local Home Center can quote you specific prices and terms of purchase for specific homes. TRU invests in continuous product and process improvement. All home series, floor plans, specifications, dimensions, features, materials, availability, and starting prices shown are artist's renderings or estimates and are subject to change without notice or obligation. Dimensions are nominal and length and width measurements are from exterior wall to exterior wall. Starting prices include the home only, plus typical delivery and installation. Starting prices do not include other costs such as taxes, title fees, insurance premiums, filing or recording fees, land or improvements to the land, optional home features, optional delivery or installation services, wheels and axles, community or homeowner association fees, or any other items not shown on your Retailer Closing Agreement and related documents (your RCA). Your RCA will show the details of your purchase. 2020 TRU. All rights reserved.

Form 500 In this contract the words **B, ME and MY** refer to the Buyer and Co-Buyer signing this contract. The words **YOU and YOUR** refer to the Dealer/Manufacturer. Subject to the terms and conditions on the Warranties and Notices, you agree to sell and I agree to purchase the following described unit.

BUYER(S) Navajo Nation
 ADDRESS Mexican Water Chapter
 DELIVERY ADDRESS TBD
 DELIVERY COUNTY TBD PHONE _____
 SALESPERSON Kimberly Herrera SALESPERSON LICENSE # _____
 DEALER LICENSE # D01152 BROKER LICENSE # _____

R. Pricing Itemization: <u>128x516 3 bed 2bath</u>	
BASE CASH PRICE	<u>119,900.00</u>
TAXABLE OPTIONS / IMPROVEMENTS	<u>0</u>
TAXABLE SUB-TOTAL	<u>119,900.00</u>
NON-TAXABLE OPTIONS/ IMPROVEMENTS	<u>0</u>
TOTAL BASE PRICE	<u>119,900.00</u>
SALES TAX	<u>0</u>
FEES	<u>100.00</u>
TOTAL HOME VALUE (Insurance Value)	<u>120,000.00</u>
INSURANCE	<u>TBD</u>
EXTENDED SERVICE CONTRACT	<u>INCL</u>
LENDER PREPAID FINANCE CHARGES	
TOTAL CASH PRICE	<u>120,000.00</u>
TRADE-IN ALLOWANCE	
LESS BAL. DUE ON ABOVE	
NET ALLOWANCE	
DEPOSIT	
ADDITIONAL CASH (NOT BY):	
OTHER DOWN PAYMENT:	
REFUNDABLE DEPOSIT	
LESS TOTAL CREDITS	<u>120,000.00</u>

A. Manufactured Home: NEW USED -- IF NEW: STOCK SPECIAL ORDER
CMH TRV8516YA 23 3 2
 MANUFACTURER MODEL YEAR STOCK NUMBER # BEDROOMS # SECTIONS
 PROPOSED DELIVERY DATE _____
 HITCH SIZE _____

Label Decal Numbers	ID OR SERIAL NUMBER	FLOOR SIZE (Including Porch)

Insulation Information	LOCATION	R-VALUE	THICKNESS	TYPE OF INSULATION
<small>THIS INSULATION INFORMATION IS FOR INFORMATION ONLY. IT DOES NOT GUARANTEE THE MANUFACTURER'S ADVICE. IT IS NOT TO BE USED IN CONNECTION WITH THE FEDERAL TRADE COMMISSION RULE FACTS, SECTION 461A.</small>	CEILING			
	EXTERIOR			
	FLOORS			

B. Contract Options: See attached Contract Options pages for specific optional equipment.

C. Trade-In: Make: _____ Model: _____ Year: _____
 Serial # _____ Bedrooms: _____ Size: _____
 Title # _____ Color: _____
 Lien Holder: _____ Payoff Amount: _____
 TRADE-IN DEBT TO BE PAID BY: BUYER SELLER

SALES TAX (If not included above)	
LOAN AMOUNT (including points)	
LESS LENDER PREPAID FINANCE CHARGES	
UNPAID BALANCE OF CASH SALES PRICE	<u>120,000.00</u>

D. Remarks and Notices:

If this contract requires the ordering of services which include, but are not limited to, an appraisal site search, survey, perc test, permits, site inspections, and soil test, I/we agree to pay for such services by having them withheld from my/our deposit. I/we understand that once such services have been ordered, payment for them are non-refundable.

_____ Initial _____ Initial

Price includes normal delivery within 50 miles. House cut, extra miles blocking not included and will be determined at site inspection.

At the discretion of Palm Harbor Homes, this agreement shall be null and void or subject to price increase if I do not close within 60 days of the date of this agreement.

NOTICE: THIS CONTRACT IS SUBJECT TO ARBITRATION AND IS THE FULL AND COMPLETE CONTRACT. THERE ARE NO ORAL PROMISES INCLUDED OR IMPLIED.

NOTE: SEE WARRANTY, EXCLUSIONS AND LIMITATIONS OF DAMAGES ON PAGE NINE

DEPOSIT ACKNOWLEDGMENT:
 We acknowledge Receipt of Earnest Money Deposit in the Amount of \$ _____
 These funds were tendered as () Cash () Check () Credit.

ANTICIPATED PAYMENT: (Per NMAC 14.12.2.20)
 Payable in _____ consecutive monthly installments of \$ _____ based on _____ %
 down and _____ % APR.

E. Additional Information:
 During extraordinary times caused by natural disasters such as hurricanes or other events on the economy such as pandemics, the demand for the materials used in the construction of manufactured and modular homes may cause price increases which are beyond the control of the manufacturer or of Palm Harbor Villages, Inc. (PHV). Therefore, under the terms of this Earnest Money contract (the "Contract"), PHV reserves the right to raise the price of the home based on any surcharges for materials it receives from the manufacturer. Customer will receive thirty (30) days advance notice of any such increases, and at the customer's option, for this reason and only this reason, this Contract may be cancelled. Once the contract has been sold in full, the price increases, if any, and the customer's obligation are no longer applicable.

THIS AGREEMENT CONTAINS THE ENTIRE UNDERSTANDING BETWEEN YOU AND ME AND NO OTHER REPRESENTATION OR INDUCEMENT SPOKEN OR WRITTEN HAS BEEN MADE WHICH IS NOT CONTAINED IN THIS CONTRACT.

You and I certify that the additional terms and conditions printed on all pages of this contract are agreed to as part of this agreement, the same as if printed above the signatures. My (Our) purchase of the manufactured home including optional equipment and accessories, insurance, etc. is voluntary and my trade-in is free of liens, except as noted.

I OR WE ACKNOWLEDGE RECEIPT OF A COPY OF THIS ORDER AND THAT I OR WE HAVE READ AND UNDERSTAND ALL PAGES OF THIS AGREEMENT.

Palm Harbor Villages, Inc. D01152 BUYER SIGNATURE: _____ Date _____
 Retailer Retailer License # BirthDate: _____ Driver's License # & State: _____
 Not Valid Unless Signed and Accepted by the General Manager of the Sales Center Identified Above
 CO-BUYER SIGNATURE: _____ Date _____
 Accepted By: _____ Date: _____
 Printed Name: Jesus Ramirez License #: SOB127 BirthDate: _____ Driver's License # & State: _____

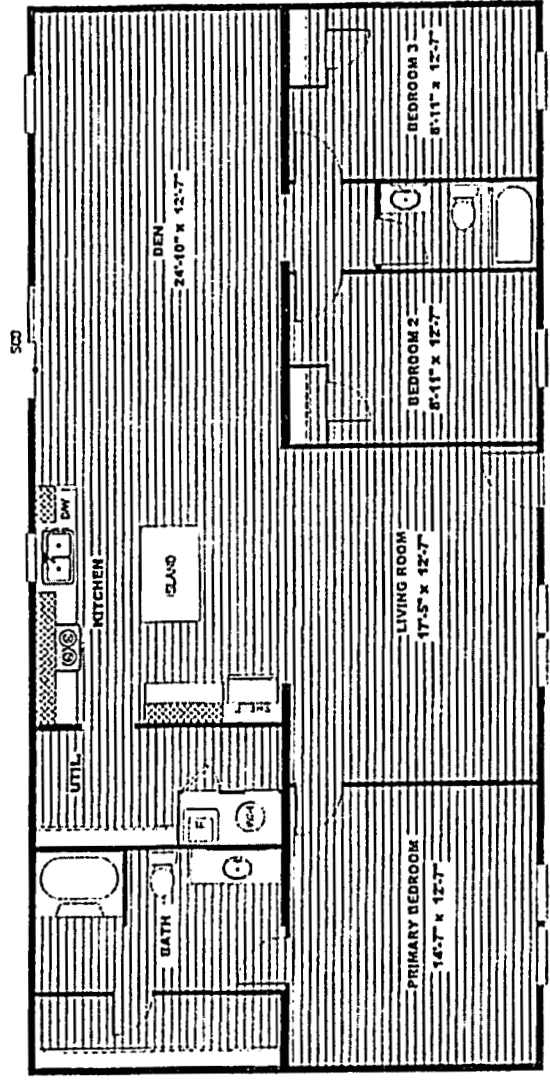
This sales transaction has involved significant negotiations between Seller and Buyer(s). The Buyer(s) acknowledge and agree that this contract supersedes (completely replaces) all prior contracts regarding this sale, if any, which Seller and Buyer(s) have signed prior to this date.

Copyright © 2011 Palm Harbor Villages, Inc. All Rights Reserved.
 For NM 5% New Chatel Package

TRU

MARVELOUS 3

TRU28563M // 28x56 // 1,475 sq ft // 3 beds // 2 baths



OWN IT

© 2011 TRU.com

CONTRACT OPTIONS (Continued)

BUYER(S): Navajo Nation

Note: All items included in Total Base Price must be listed as taxable / non-taxable options and must show the person / company that is to provide the option/service and include where you may contact them and their license if applicable. Items listed here that are included in the Base Cash Price will be noted as "included" in the price column.

<i>Non-Taxable Options</i>		PRICE	Furnishings and Equipment			
			<i>Item</i>	<i>Make</i>	<i>Model</i>	<i>Serial # or Description</i>
LAND PAYOFF		<u>Not Incl</u>	Refrigerator			
			Range/ Stove			
			Dishwasher			
			Hot Water Heater			
			Central Heating			
CLEARING / GRADING		<u>Not Incl</u>	Air Conditioner			
			Washer			
			Dryer			
			Disposal			
			Trash Compactor			
			Includes Carpeting			
SEPTIC / SEWER / TRENCH		<u>Not Incl</u>	Window Treatments			
			Furnishings			
WELL / WATER / TRENCH		<u>Not Incl</u>				
ELECTRICAL		<u>Not Incl</u>				
FOUNDATION / BURNERS / PADS		<u>Not Incl</u>				
DRIVE / WALKS / FLAT SURFACES		<u>Not Incl</u>				
GARAGE / CARPORT / DECKS / SKIRTS / APPLIANCES		<u>Not Incl</u>				
MISCELLANEOUS		<u>Not Incl</u>				
TOTAL NON-TAXABLE OPTIONS (Balance carried to page 1)		<u>0</u>				

This document verifies that no other promises, special choices, materials, accessories, furnishings, or land improvements other than what has been indicated have been included in the Sale.

Home Serial Numbers, HUD labels and Appliance information are not always available at the time the contract is signed. Therefore, I make the following choice (initial one):

- _____ N/A - Serial Number, HUD Number and Appliance information is available.
- _____ Resign contract when Serial Number, HUD Number and Appliance information is assigned by factory.
- _____ Palm Harbor Villages, Inc. has my authorization to update the contract with Serial Number, HUD Number and Appliance information. A copy will be mailed to me.

Initials: _____ Initials: _____
 Date: _____ Date: _____

This sales transaction has involved significant negotiations between Seller and Buyer(s). The Buyer(s) acknowledge and agree that this contract supersedes (completely replaces) all prior contracts regarding this sale, if any, which Seller and Buyer(s) have signed prior to this date.

FS Mobile Homes

• 4890 W. Main St. • Farmington, NM 87401 • (800) 750-8802

BUYER 1 Mexican Water Chapters #2		BUYER 2		DATE 12/5/2022	THIS CONTRACT REVERSED FROM
MAILING ADDRESS		CITY	STATE	ZIP	PHONE
DELIVERY ADDRESS		CITY Mexican Water	STATE AZ	ZIP 86514	CELL (928) 429-0943
SALESPERSON Gretchen Fouts - S09073		EMAIL ADDRESS mexicanwaterchapters@navajochapters.org		EMAIL ADDRESS	
MAKE & MODEL Kerrville WE-16562C by Fleetwood		YEAR 2023	BEDROOMS 2	BATHS 2	DEM
SERIAL NUMBER	NEW / USED NEW	FLOOR SIZE 16' 0" x 56' 0"	KITCHEN SIZE 60' 0"	APPROX. SQ. FT. 868	
NOTICE OF CONSTRUCTION & FINAL PAYMENT					
		Retail Price	WE-16562C -	\$ 82,873.82	
		Factory Direct Discount	Kerrville	\$ (8,131.12)	
		Sub Total 1		\$ 74,742.80	
		Addendum "A" Upgrades		\$ 0.00	
		Year End Sales Event		\$ (5,348.07)	
		Preferred Payment Discount	3%	\$ (1,881.84)	
		Freight Discount		\$ (4,000.00)	
		Sub Total 2		\$ 63,432.89	
		Standard Freight Charge		\$ 11,000.00	
		Setup Charges		\$ 12,000.00	
		Taxes		Out of State	
		Taxes may change based on final delivery address.			
		Total		\$ 86,827.89	
		Down Payment	(-)	\$ 0.00	
		Additional Payment as Agreed	(-)	\$ 0.00	
		Unpaid Balance		\$ 86,827.89	
*NO VERBAL PROMISES Changes may only be made via signed change order request and may incur extra charges. <input checked="" type="checkbox"/> <input type="checkbox"/>					
Buyer understands that if not paid 7 business days prior to completion, balance must be paid in certified funds. <input checked="" type="checkbox"/> <input type="checkbox"/>					
Buyer agrees that the unpaid balance due will be paid in full on or before: <input checked="" type="checkbox"/> <input type="checkbox"/>					
Please read your deposit disclosure carefully for termination of Purchase Agreement by any party. All sales are subject to fees for cancellation.					
Unless otherwise stated, if for any reason buyer is not ready to authorize construction of the above home, the amount of this purchase agreement is subject to an increase. If the cost of the home increases between the date of this agreement and the date buyer authorizes construction, buyer agrees that the purchase agreement amount will be adjusted to cover the increases incurred during such time. <input checked="" type="checkbox"/> <input type="checkbox"/>					
THIS AGREEMENT ALONG WITH OUR TERMS CONTAIN THE ENTIRE UNDERSTANDING OF THE DEALER AND BUYER AND NO OTHER REPRESENTATION OR INDUCEMENT, VERBAL OR WRITTEN HAS BEEN MADE WHICH IS NOT CONTAINED IN THIS PURCHASE AGREEMENT					

By _____ SIGNED _____
 Gretchen Fouts - S09073 FS Mobile Homes Representative X BUYER Mexican Water Chapters #2 Date _____

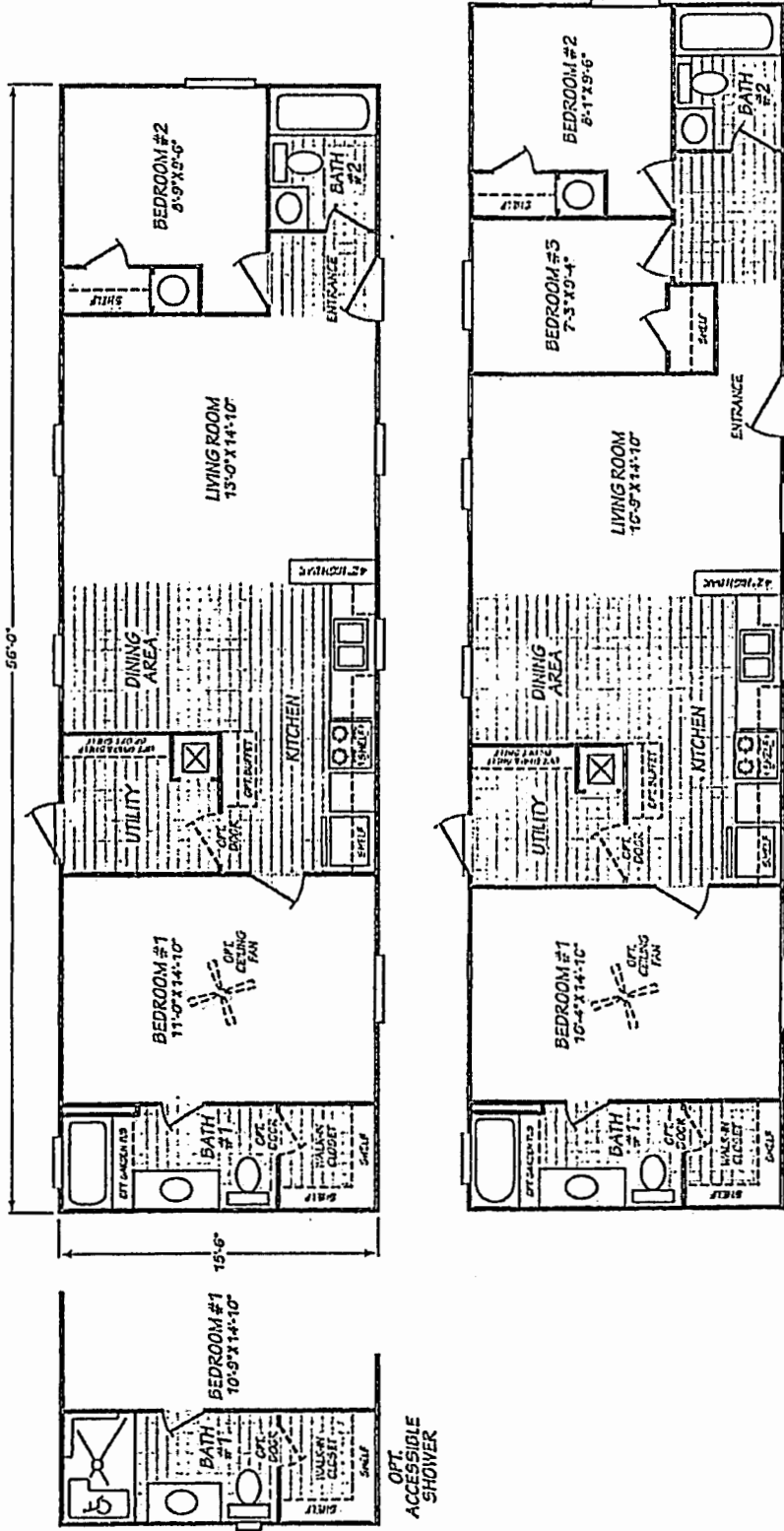
By _____ SIGNED _____
 FS Mobile Homes MANAGER REVIEW X BUYER Date _____
 & ACCEPTANCE

Kerrville
Weston Series

868 SQ. FT. (Approximate) 2 Bedroom, 2 Bath

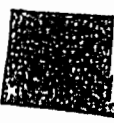


Last Updated: 4-25-22



ALTERNATE #1 - 4' STRETCH - 3 BEDROOMS

FACTORY SELECT HOMES
4890 W. Main St.
Farmington, NH 07401



FSMobileHomes.com | 1-800-750-8802

IMPORTANT: Alta Cima Corp reserves the right to modify, cancel or substitute products or features of this event at any time without prior notice or obligation. Pictures and other promotional materials are representative and may depict or contain floor plans, square footages, elevations, options, upgrades, extra design features, accessories, floor coverings, specialty light fixtures, custom paint and wall coverings, window treatments, landscaping, sound and alarm systems, furnishings, appliances, and other distinctive/optional features and amenities that are not included as part of the home order or may not be available at all locations. Home, pricing and community information is subject to change, and homes to prior sale, at any time without notice or obligation. ©2020 Alta Cima Corp. All rights reserved.



I authorize Factory Select Homes to build my house, per this plan.

X _____
Customer Signature/Date

WESTON SERIES

HUD Standard Specifications

FSMobileHomes.com 1-800-750-8802

Last Updated: 7-29-22

STURDY CONSTRUCTION

- 2x8 floor joists (16', 18' & 32' wide models)
- 2x8 floor joists (14' & 28' wide models)
- 2x4 exterior walls
- 16" on center
- Thermal Zone 2 Insulation (21-11-11)

EXTERIOR

- Vinyl Siding / Comp Roof
- 38" House type front door with storm
- Vinyl Thermal Pane windows

INTERIOR

- 8 foot flat ceiling throughout
- LED Can lights thru-out
- Valances over windows
- 6 panel Interior doors
- 2" blinds
- Decorative wall panels in Kitchen/Dining/Baths (model specific)
- Bretton Woods - Arrow carpet
- 42" overhead cabinet doors with adjustable interior shelf
- Shaker style cabinet doors
- Barrell pull hardware on all cabinet doors
- Center Base Shelf
- Double bowl stainless steel kitchen sink
- Metal single lever kitchen faucet
- Stainless Steel 18 cf Refrigerator
- Stainless Steel Electric Range (Stainless steel Dishwasher Standard in Altuda, Briscoe, Tarpley, Rosenfeld, and Pandale models)
- Black range Hood
- Wood trimmed mirrors in all Bathrooms

ELECTRIC, PLUMBING & UTILITY:

- Wire Utility Shelf
- Exterior GFI
- Shut off valves thru-out

FULL HOUSE PACKAGE:

(Altuda, Briscoe, Tarpley, Rosenfeld, and Pandale models only) Includes:

- 8 Foot Flat Ceilings
- Beams on Ceiling - LR
- Black Appliances w/Dishwasher
- Stainless Steel Vent Hood Canopy
- Black Kitchen Sink
- Gooseneck Faucet w/Sprayer
- LED Can Lights T/O
- Thermal Pane Windows
- Floating Entertainment Center - LR
- Ceiling Fan - LR
- 72" Transom Window - LR (Rosenfeld model only)
- Glamour Bath
- 48" Fiberglass Shower - Mbath
- 64" Fiberglass Combo - Gbath
- China Lavys
- Thermal II (21-11-11) Insulation
- Alt Main Panel - Living Room

SOLD BY:



4890 W. Main St.
Farmington, NM 87401
Local: 1-800-750-8802

MANUFACTURED BY:



Our manufactured homes are crafted by Fleetwood Homes, where the principles of cutting edge technology and design innovation are artfully blended to produce high quality yet VALUE-BASED recreational and residential homes. Considered a true pioneer in the manufactured home industry, Fleetwood excels at delivering first-rate design. Thank you for choosing Factory Select Homes!

X _____
Customer Initials/Date

IMPORTANT: Alta Cima Corp reserves the right to modify, cancel or substitute products or features of this event at any time without prior notice or obligation. Pictures and other promotional materials are representative and may depict or contain floor plans, square footages, elevations, options, upgrades, extra design features, decorations, floor coverings, specialty light fixtures, custom paint and wall coverings, window treatments, landscaping, sound and alarm systems, furnishings, appliances, and other designer/decorator features and amenities that are not included as part of the home and/or may not be available at all locations. Home, pricing and community information is subject to change, and homes to prior sale, at any time without notice or obligation. ©2020 Alta Cima Corp. All rights reserved.

FS-Mobile-Homes

• 4890 W. Main St. • Farmington, NM 87401 • (800) 750-8802

BUYER 1 Mexican Water Chapters #3		BUYER 2		DATE 12/5/2022	THIS CONTRACT REVISED FROM
MAILING ADDRESS		CITY	STATE	ZIP	PHONE
DELIVERY ADDRESS		CITY Mexican Water	STATE AZ	ZIP	CELL (928) 429-0943
SALES PERSON Gretchen Fouts - 809073		EMAIL ADDRESS mexicanwaterchapters@mexicanwaterchapters.org		EMAIL ADDRESS	
MAKE & MODEL Dilley WE-16763G by Fleetwood		YEAR 2023	BEDROOMS 3	BATHS 2	DEP
SERIAL NUMBER		NEW / USED NEW	FLOOR SIZE 16' 0" x 76' 0"	KITCHEN SIZE 80' 0"	APPROX. SQ. FT. 1178
NOTICE OF CONSTRUCTION & FINAL PAYMENT			Retail Price WE-16763G - Dilley \$ 108,358.41		
			Factory Direct Discount \$ (11,861.26)		
			Sub Total 1 \$ 96,495.15		
			Addendum "A" Upgrades \$ 0.00		
			Year End Sales Event \$ (6,992.62)		
			Preferred Payment Discount 3% \$ (2,665.08)		
NOTICE OF COMPLETION			Freight Discount \$ (4,000.00)		
Buyer understands that the approximate completion month for home is: Buyer understands that in the event delivery of the home does not occur to property within 12 days after home is completed at the factory there will be a \$20 per day storage charge that must be paid prior to shipment. X <input checked="" type="checkbox"/> X Buyer is financially responsible for insurance coverage on the home once completed by manufacturer and responsible for any damage incurred. X <input checked="" type="checkbox"/> X			Sub Total 2 \$ 82,937.55		
			Standard Freight Charge \$ 11,000.00		
NOTICE OF FREIGHT			Setup Charges \$ 12,000.00		
Buyer understands that unless otherwise stated, the quoted freight price is estimated for the current date and may not reflect fluctuating fuel charges, Department of Transportation highway construction re-routing, highway patrol escorts, or unique complicated placements based on terrain of delivery site. X <input checked="" type="checkbox"/> X			Taxes Out of State		
			Taxes may change based on final delivery address.		
NOTATIONS & REMARKS			Total \$ 108,332.65		
			Down Payment (-) \$ 0.00		
			Additional Payment as Agreed (-) \$ 0.00		
			Unpaid Balance \$ 108,332.65		
*NO VERBAL PROMISES Changes may only be made via signed change order request and may incur extra charges. X <input checked="" type="checkbox"/> X					
Buyer understands that if not paid 7 business days prior to completion, balance must be paid in certified funds. X <input checked="" type="checkbox"/> X					
Buyer agrees that the unpaid balance due will be paid in full on or before: X <input checked="" type="checkbox"/> X					
Please read your deposit disclosure carefully for termination of Purchase Agreement by any party. All sales are subject to fees for cancellation.					
Unless otherwise stated, if for any reason buyer is not ready to authorize construction of the above home, the amount of this purchase agreement is subject to an increase. If the cost of the home increases between the date of this agreement and the date buyer authorizes construction, buyer agrees that the purchase agreement amount will be adjusted to cover the increases incurred during such time. X <input checked="" type="checkbox"/> X					
THIS AGREEMENT ALONG WITH ADDENDUMS CONTAIN THE ENTIRE UNDERSTANDING BETWEEN DEALER AND BUYER AND NO OTHER REPRESENTATION OR INDUCEMENT, VERBAL OR WRITTEN, HAS BEEN MADE WHICH IS NOT CONTAINED IN THIS PURCHASE AGREEMENT.					

By _____ SIGNED _____ Date _____
 Gretchen Fouts - 809073 FS Mobile Homes Representative Mexican Water Chapters #3

By _____ SIGNED _____ Date _____
 FS Mobile Homes MANAGER REVIEW & ACCEPTANCE X BUYER

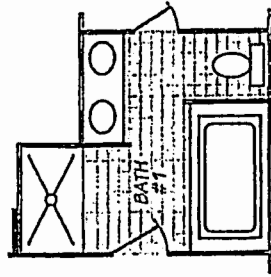
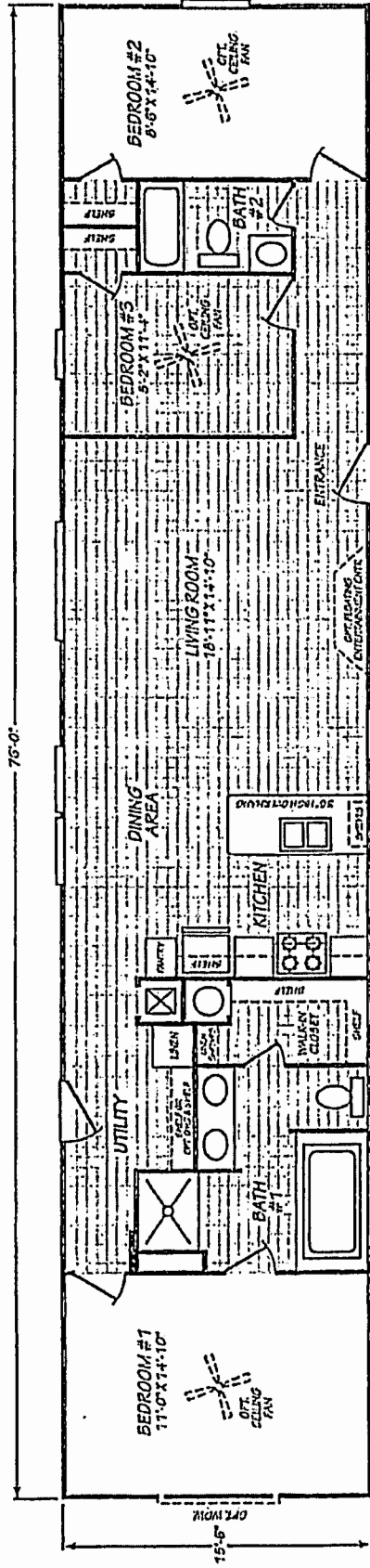
Dilley


Weston Series

1,178 SQ. FT. (Approximate) 3 Bedroom, 2 Bath



Last Updated: 4-25-22



 **FACTORY SELECT HOMES**
4850 W. Main St.
Farmington, NM 87401

FSMobileHomes.com | 1-800-750-8802

IMPORTANT: Alta Casa Corp reserves the right to modify, cancel or substitute products or features of this contract at any time without prior notice or obligation. Pictures and other promotional materials are representations and may depict or contain floor plans, square footages, elevations, options, upgrades, extra design features, decorations, floor coverings, specialty light fixtures, custom paint and wall coverings, window treatments, landscaping, sound and alarm systems, furnishings, appliances, and other design/interior features and amenities that are not included as part of the home and/or may not be available at all locations. Home, pricing and community information is subject to change, and hence to prior use, at any time without notice or obligation. ©2020 Alta Casa Corp. All rights reserved.

MADE/ACTURED BY:



I authorize Factory Select Homes to build my house, per this plan.

X _____
Customer Signature/Date

WESTON SERIES

HUD Standard Specifications

FSMobileHomes.com 1-800-750-8802

Last Updated: 7-29-22

STURDY CONSTRUCTION

- 2x8 floor joists (16', 18' & 32' wide models)
- 2x6 floor joists (14' & 28' wide models)
- 2x4 exterior walls
- 16" on center
- Thermal Zone 2 Insulation (21-11-11)

EXTERIOR

- Vinyl Siding / Comp Roof
- 36" House type front door with storm
- Vinyl Thermal Pane windows

INTERIOR

- 8 foot flat ceiling throughout
- LED Can lights thru-out
- Valances over windows
- 6 panel interior doors
- 2" blinds
- Decorative wall panels in Kitchen/Dining/Baths (model specific)
- Bretton Woods - Arrow carpet
- 42" overhead cabinet doors with adjustable interior shelf
- Shaker style cabinet doors
- Barrel pull hardware on all cabinet doors
- Center Base Shelf
- Double bowl stainless steel kitchen sink
- Metal single lever kitchen faucet
- Stainless Steel 18 cf Refrigerator
- Stainless Steel Electric Range (Stainless steel Dishwasher Standard in Altuda, Briscoe, Tarpley, Rosenfeld, and Pandale models)
- Black range Hood
- Wood trimmed mirrors in all Bathrooms

ELECTRIC, PLUMBING & UTILITY:

- Wire Utility Shelf
- Exterior GFI
- Shut off valves thru-out

FULL HOUSE PACKAGE:

(Altuda, Briscoe, Tarpley, Rosenfeld, and Pandale models only) Includes:

- 8 Foot Flat Ceilings
- Beams on Ceiling - LR
- Black Appliances w/ Dishwasher
- Stainless Steel Vent Hood Canopy
- Black Kitchen Sink
- Gooseneck Faucet w/ Sprayer
- LED Can Lights T/O
- Thermal Pane Windows
- Floating Entertainment Center - LR
- Ceiling Fan - LR
- 72" Transom Window - LR (Rosenfeld model only)
- Glamour Bath
- 48" Fiberglass Shower - Mbath
- 54" Fiberglass Combo - Gbath
- China Lavys
- Thermal II (21-11-11) Insulation
- Alt Main Panel - Living Room

SELLER:



4890 W. Main St.
Farmington, NM 87401
Local: 1-800-750-8802

MANUFACTURER:



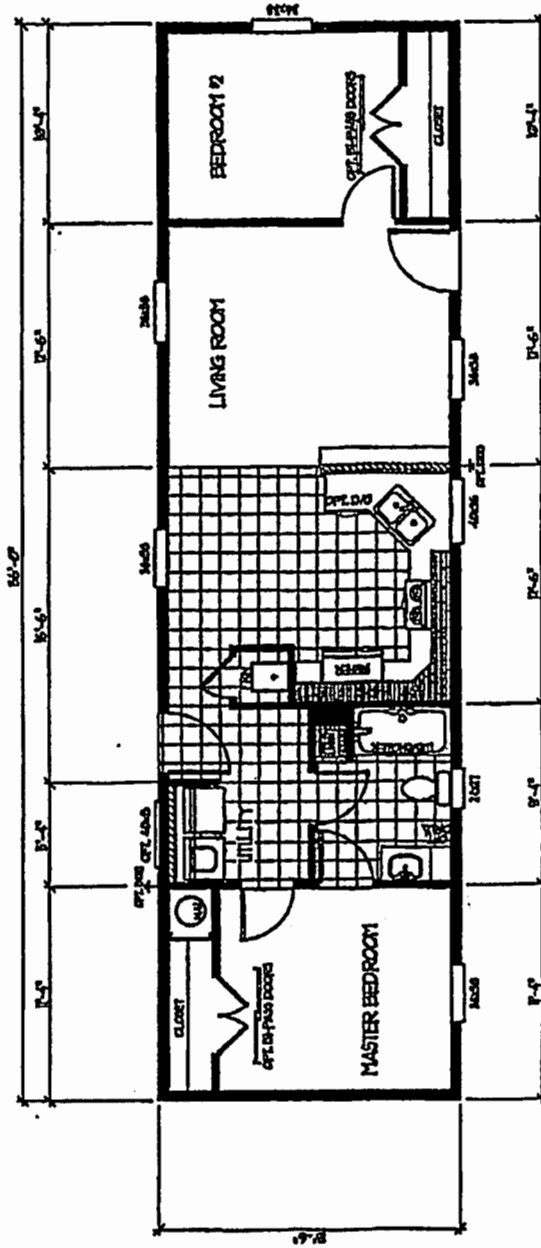
Our manufactured homes are crafted by Fleetwood Homes, where the principles of cutting edge technology and design innovation are artfully blended to produce high quality yet VALUE-BASED recreational and residential homes. Considered a true pioneer in the manufactured home industry, Fleetwood excels at delivering first-rate design. Thank you for choosing Factory Select Homes!

X _____
Customer Initials/Date

IMPORTANT: Allia Cima Corp reserves the right to modify, cancel or substitute products or features of this event at any time without prior notice or obligation. Pictures and other promotional materials are representative and may depict or contain floor plans, square footages, elevations, options, upgrades, extra design features, decorations, floor coverings, specialty light fixtures, custom paint and wall coverings, window treatments, landscaping, sound and alarm systems, furnishings, appliances, and other designer/decorator features and amenities that are not included as part of the home and/or may not be available at all locations. Home, pricing and promotional information is subject to change and homes to early sale at any time without notice or obligation. ©2020 Allia Cima Corp. All rights reserved.

PURCHASER'S Mexican Water Chapter #1 ADDRESS Mexican Water, AZ DELIVERY ADDRESS Mexican Water, AZ MAKE & MODEL K1686A		PHONE 928-429-0943	DATE December 8, 2023																																																																																																																																																																																																				
SERIAL NUMBER TBD		YEAR 2023	BDR. ROOMS 2																																																																																																																																																																																																				
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>LOCATION</th> <th>R-VALUE</th> <th>THICKNESS</th> <th>TYPE OF INSULATION</th> <th>BASE PRICE OF UNIT</th> <th></th> </tr> <tr> <td>CEILING</td> <td>38</td> <td>10.5</td> <td>Cellulose</td> <td></td> <td>\$89,509.00</td> </tr> <tr> <td>INTERIOR</td> <td>19</td> <td>8.5</td> <td>Fiberglass</td> <td>FACTORY OPTIONS</td> <td>\$0.00</td> </tr> <tr> <td>FLOORS</td> <td>21</td> <td>4.5</td> <td>Fiberglass</td> <td></td> <td></td> </tr> <tr> <td colspan="4"> THIS INSULATION INFORMATION WAS FURNISHED BY THE MANUFACTURER AND IS DISCLOSED IN COMPLIANCE WITH THE FEDERAL TRADE COMMISSION RULE INSULATION FACTORS ARE STANDARD ON RIGHT CHOICE HOMES ONLY. </td> <td>DOCUMENTATION FEE</td> <td>\$500.00</td> </tr> <tr> <td colspan="4"></td> <td>RESERVATION - TAX EXEMPT</td> <td>\$0.00</td> </tr> <tr> <td colspan="4"></td> <td>TITLE FEES</td> <td></td> </tr> <tr> <td colspan="4"> RETAILER INSTALLED OPTIONS </td> <td>INSURANCE</td> <td></td> </tr> <tr> <td colspan="4"> Homes Direct will deliver, block, level and set home. </td> <td>MISCELLANEOUS FEES</td> <td></td> </tr> <tr> <td colspan="4"> Customer is responsible for connecting electric, gas, water and sewer. </td> <td>1. CASH PURCHASE PRICE</td> <td>\$90,409.00</td> </tr> <tr> <td colspan="4"> Refer to attached addendums for all other conditions of this transaction. </td> <td>TRADE-IN ALLOWANCE</td> <td></td> </tr> <tr> <td colspan="4"> Electrical and gas connections require a licensed plumber and electrician at buyers cost. </td> <td>LESS BAL. DUE on Home</td> <td></td> </tr> <tr> <td colspan="4"> Wheels, hitch(s), axles, and tires are the property of Homes Direct and are to be returned on delivery. </td> <td>NET ALLOWANCE</td> <td></td> </tr> <tr> <td colspan="4"> Loan must be closed within five days of home arriving from factory. Delivery will be scheduled once Homes Direct has copies of (ALL PERMITS REQUIRED). </td> <td>CASH DOWN PAYMENT</td> <td>\$500.00</td> </tr> <tr> <td colspan="4"></td> <td>CASH AS AGREED OTHERWISE</td> <td></td> </tr> <tr> <td colspan="4"></td> <td>2. LESS TOTAL CREDITS</td> <td>\$500.00</td> </tr> <tr> <td colspan="4"></td> <td>SUB-TOTAL</td> <td>\$89,509.00</td> </tr> <tr> <td colspan="4"></td> <td>3. Unpaid Balance of Cash Sale Price</td> <td>\$89,509.00</td> </tr> <tr> <td colspan="4"> BALANCE CARRIED TO RETAILER INSTALLED EXTRAS \$ </td> <td colspan="2"> CONTRACTUAL TERMS AND CONDITIONS: </td> </tr> <tr> <td colspan="4"> GENERAL REMARKS: Please See Schedule A </td> <td colspan="2"> Upon receipt of \$ down on the purchase of this home, Homes Direct will order the home to be built. Once the Customer signs off on the order, the \$ deposit will become NON-REFUNDABLE. </td> </tr> <tr> <td colspan="4"></td> <td colspan="2"> All contract disputes subject to agreed binding arbitration. (See Item 13 on page 2.) </td> </tr> <tr> <td colspan="4"></td> <td colspan="2"> IF HOME IS BEING PUT ON A PERMANENT FOUNDATION, BUYER IS RESPONSIBLE FOR THE COST OF THE FOUNDATION AND THE COST OF THE SITE SPECIFIC PLAN REQUIRED BY THE STATE OF NEW MEXICO M.I.L.D. DIVISION. COPY OF BUILDING PERMIT & SITE INSPECTION MUST BE COMPLETED BEFORE HOME WILL BE ORDERED. </td> </tr> <tr> <td colspan="4"> \$22,602.35 to ORDER home. </td> <td colspan="2"> ADDITIONAL COMMENTS: </td> </tr> <tr> <td colspan="4"> \$67,806.75 DUE once home arrives on site, and is blocked. Upon phone audit. </td> <td colspan="2"> This is the cash price of the home and home only. It does not include the land, land improvements or permits. \$ due prior to ordering the home and the balance of \$ due once the house arrives on site, and is blocked. Upon phone audit. </td> </tr> <tr> <td colspan="6"> NOT NECESSARY AND ENCLOSURES AND CONDITIONS OF HOME USES PAGE 2. </td> </tr> <tr> <td colspan="2"> DESCRIPTION OF TRADE-IN </td> <td>YEAR</td> <td>MAKE</td> <td>SIZE</td> <td></td> </tr> <tr> <td colspan="2"> MAKE</td> <td>MODEL</td> <td colspan="2">BEDROOMS</td> <td></td> </tr> <tr> <td colspan="2"> TITLE NO.</td> <td>SERIAL NO.</td> <td colspan="2">COLOR</td> <td></td> </tr> <tr> <td colspan="6"> AMOUNT OWED TO WHOM </td> </tr> <tr> <td colspan="6"> ANY DEBT I OWE ON THE TRADE-IN IS TO BE PAID BY <input type="checkbox"/> YOU <input type="checkbox"/> ME </td> </tr> <tr> <td colspan="6"> I OR WE ACKNOWLEDGE RECEIPT OF A COPY OF THIS ORDER AND THAT I OR WE HAVE READ AND UNDERSTAND PAGE 1 OF THE AGREEMENT. </td> </tr> <tr> <td colspan="3"> Homes Direct Of Farmington LLC <small>Not Valid unless Signed and Accepted by General Sales Manager</small> </td> <td colspan="3"> SIGNED X _____ PURCHASER </td> </tr> <tr> <td colspan="3"> By _____ Approved </td> <td colspan="3"> SIGNED X _____ PURCHASER </td> </tr> </table>		LOCATION	R-VALUE	THICKNESS	TYPE OF INSULATION	BASE PRICE OF UNIT		CEILING	38	10.5	Cellulose		\$89,509.00	INTERIOR	19	8.5	Fiberglass	FACTORY OPTIONS	\$0.00	FLOORS	21	4.5	Fiberglass			THIS INSULATION INFORMATION WAS FURNISHED BY THE MANUFACTURER AND IS DISCLOSED IN COMPLIANCE WITH THE FEDERAL TRADE COMMISSION RULE INSULATION FACTORS ARE STANDARD ON RIGHT CHOICE HOMES ONLY.				DOCUMENTATION FEE	\$500.00					RESERVATION - TAX EXEMPT	\$0.00					TITLE FEES		RETAILER INSTALLED OPTIONS				INSURANCE		Homes Direct will deliver, block, level and set home.				MISCELLANEOUS FEES		Customer is responsible for connecting electric, gas, water and sewer.				1. CASH PURCHASE PRICE	\$90,409.00	Refer to attached addendums for all other conditions of this transaction.				TRADE-IN ALLOWANCE		Electrical and gas connections require a licensed plumber and electrician at buyers cost.				LESS BAL. DUE on Home		Wheels, hitch(s), axles, and tires are the property of Homes Direct and are to be returned on delivery.				NET ALLOWANCE		Loan must be closed within five days of home arriving from factory. Delivery will be scheduled once Homes Direct has copies of (ALL PERMITS REQUIRED).				CASH DOWN PAYMENT	\$500.00					CASH AS AGREED OTHERWISE						2. LESS TOTAL CREDITS	\$500.00					SUB-TOTAL	\$89,509.00					3. Unpaid Balance of Cash Sale Price	\$89,509.00	BALANCE CARRIED TO RETAILER INSTALLED EXTRAS \$				CONTRACTUAL TERMS AND CONDITIONS:		GENERAL REMARKS: Please See Schedule A				Upon receipt of \$ down on the purchase of this home, Homes Direct will order the home to be built. Once the Customer signs off on the order, the \$ deposit will become NON-REFUNDABLE.						All contract disputes subject to agreed binding arbitration. (See Item 13 on page 2.)						IF HOME IS BEING PUT ON A PERMANENT FOUNDATION, BUYER IS RESPONSIBLE FOR THE COST OF THE FOUNDATION AND THE COST OF THE SITE SPECIFIC PLAN REQUIRED BY THE STATE OF NEW MEXICO M.I.L.D. DIVISION. COPY OF BUILDING PERMIT & SITE INSPECTION MUST BE COMPLETED BEFORE HOME WILL BE ORDERED.		\$22,602.35 to ORDER home.				ADDITIONAL COMMENTS:		\$67,806.75 DUE once home arrives on site, and is blocked. Upon phone audit.				This is the cash price of the home and home only. It does not include the land, land improvements or permits. \$ due prior to ordering the home and the balance of \$ due once the house arrives on site, and is blocked. Upon phone audit.		NOT NECESSARY AND ENCLOSURES AND CONDITIONS OF HOME USES PAGE 2.						DESCRIPTION OF TRADE-IN		YEAR	MAKE	SIZE		MAKE		MODEL	BEDROOMS			TITLE NO.		SERIAL NO.	COLOR			AMOUNT OWED TO WHOM						ANY DEBT I OWE ON THE TRADE-IN IS TO BE PAID BY <input type="checkbox"/> YOU <input type="checkbox"/> ME						I OR WE ACKNOWLEDGE RECEIPT OF A COPY OF THIS ORDER AND THAT I OR WE HAVE READ AND UNDERSTAND PAGE 1 OF THE AGREEMENT.						Homes Direct Of Farmington LLC <small>Not Valid unless Signed and Accepted by General Sales Manager</small>			SIGNED X _____ PURCHASER			By _____ Approved			SIGNED X _____ PURCHASER		
LOCATION	R-VALUE	THICKNESS	TYPE OF INSULATION	BASE PRICE OF UNIT																																																																																																																																																																																																			
CEILING	38	10.5	Cellulose		\$89,509.00																																																																																																																																																																																																		
INTERIOR	19	8.5	Fiberglass	FACTORY OPTIONS	\$0.00																																																																																																																																																																																																		
FLOORS	21	4.5	Fiberglass																																																																																																																																																																																																				
THIS INSULATION INFORMATION WAS FURNISHED BY THE MANUFACTURER AND IS DISCLOSED IN COMPLIANCE WITH THE FEDERAL TRADE COMMISSION RULE INSULATION FACTORS ARE STANDARD ON RIGHT CHOICE HOMES ONLY.				DOCUMENTATION FEE	\$500.00																																																																																																																																																																																																		
				RESERVATION - TAX EXEMPT	\$0.00																																																																																																																																																																																																		
				TITLE FEES																																																																																																																																																																																																			
RETAILER INSTALLED OPTIONS				INSURANCE																																																																																																																																																																																																			
Homes Direct will deliver, block, level and set home.				MISCELLANEOUS FEES																																																																																																																																																																																																			
Customer is responsible for connecting electric, gas, water and sewer.				1. CASH PURCHASE PRICE	\$90,409.00																																																																																																																																																																																																		
Refer to attached addendums for all other conditions of this transaction.				TRADE-IN ALLOWANCE																																																																																																																																																																																																			
Electrical and gas connections require a licensed plumber and electrician at buyers cost.				LESS BAL. DUE on Home																																																																																																																																																																																																			
Wheels, hitch(s), axles, and tires are the property of Homes Direct and are to be returned on delivery.				NET ALLOWANCE																																																																																																																																																																																																			
Loan must be closed within five days of home arriving from factory. Delivery will be scheduled once Homes Direct has copies of (ALL PERMITS REQUIRED).				CASH DOWN PAYMENT	\$500.00																																																																																																																																																																																																		
				CASH AS AGREED OTHERWISE																																																																																																																																																																																																			
				2. LESS TOTAL CREDITS	\$500.00																																																																																																																																																																																																		
				SUB-TOTAL	\$89,509.00																																																																																																																																																																																																		
				3. Unpaid Balance of Cash Sale Price	\$89,509.00																																																																																																																																																																																																		
BALANCE CARRIED TO RETAILER INSTALLED EXTRAS \$				CONTRACTUAL TERMS AND CONDITIONS:																																																																																																																																																																																																			
GENERAL REMARKS: Please See Schedule A				Upon receipt of \$ down on the purchase of this home, Homes Direct will order the home to be built. Once the Customer signs off on the order, the \$ deposit will become NON-REFUNDABLE.																																																																																																																																																																																																			
				All contract disputes subject to agreed binding arbitration. (See Item 13 on page 2.)																																																																																																																																																																																																			
				IF HOME IS BEING PUT ON A PERMANENT FOUNDATION, BUYER IS RESPONSIBLE FOR THE COST OF THE FOUNDATION AND THE COST OF THE SITE SPECIFIC PLAN REQUIRED BY THE STATE OF NEW MEXICO M.I.L.D. DIVISION. COPY OF BUILDING PERMIT & SITE INSPECTION MUST BE COMPLETED BEFORE HOME WILL BE ORDERED.																																																																																																																																																																																																			
\$22,602.35 to ORDER home.				ADDITIONAL COMMENTS:																																																																																																																																																																																																			
\$67,806.75 DUE once home arrives on site, and is blocked. Upon phone audit.				This is the cash price of the home and home only. It does not include the land, land improvements or permits. \$ due prior to ordering the home and the balance of \$ due once the house arrives on site, and is blocked. Upon phone audit.																																																																																																																																																																																																			
NOT NECESSARY AND ENCLOSURES AND CONDITIONS OF HOME USES PAGE 2.																																																																																																																																																																																																							
DESCRIPTION OF TRADE-IN		YEAR	MAKE	SIZE																																																																																																																																																																																																			
MAKE		MODEL	BEDROOMS																																																																																																																																																																																																				
TITLE NO.		SERIAL NO.	COLOR																																																																																																																																																																																																				
AMOUNT OWED TO WHOM																																																																																																																																																																																																							
ANY DEBT I OWE ON THE TRADE-IN IS TO BE PAID BY <input type="checkbox"/> YOU <input type="checkbox"/> ME																																																																																																																																																																																																							
I OR WE ACKNOWLEDGE RECEIPT OF A COPY OF THIS ORDER AND THAT I OR WE HAVE READ AND UNDERSTAND PAGE 1 OF THE AGREEMENT.																																																																																																																																																																																																							
Homes Direct Of Farmington LLC <small>Not Valid unless Signed and Accepted by General Sales Manager</small>			SIGNED X _____ PURCHASER																																																																																																																																																																																																				
By _____ Approved			SIGNED X _____ PURCHASER																																																																																																																																																																																																				

Mexican Water Chapter #1 - HUD



PROJECT	ALBUQUERQUE	NO. 818	DATE	1-22-71
DESIGNER	KARSTEN	BY	BY	BY
REVISIONS	REVISIONS	REVISIONS	REVISIONS	REVISIONS
DATE PRINTED	PRINTED BY	SCALE	PROJECT NO.	1A-1

SALES

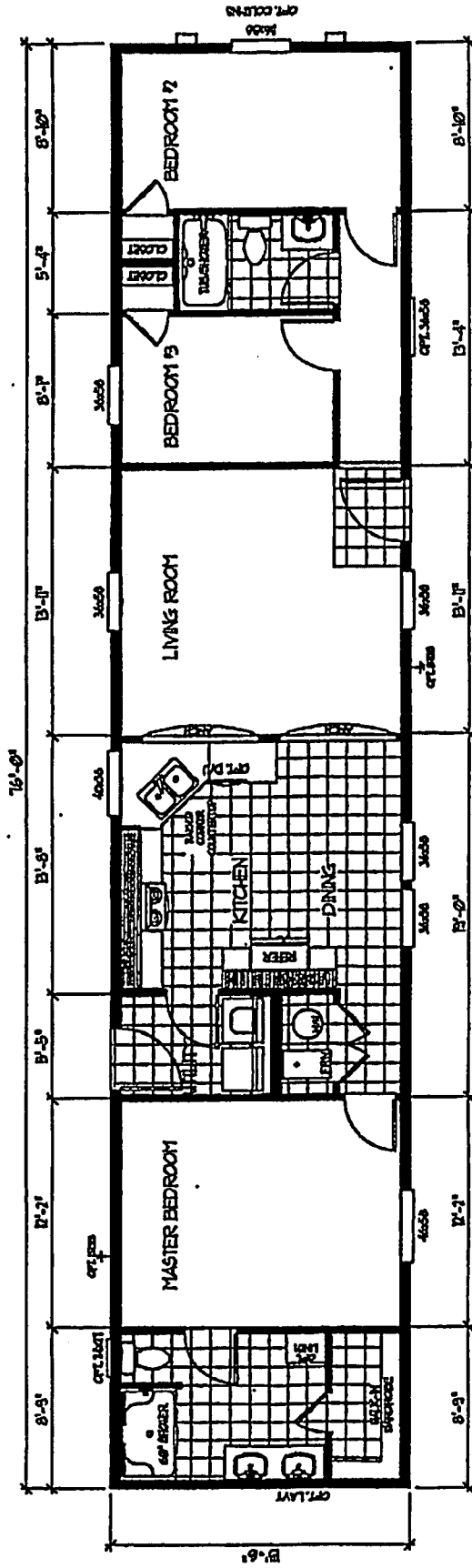
GENERAL NOTES

REVISIONS	DATE	BY

Clayton Karsten
 Albuquerque, N.M.
 2100 Franklin Ct. S.E., Albuquerque, N.M. 87105 (505) 242-9900

PURCHASERS Meadow Water Chapter #2		PHONE 910-410-0943	DATE December 2, 2023
ADDRESS Meadow Water AZ		Main Person Patrick	
DELIVERY ADDRESS Meadow Water AZ		YEAR 2023	DU. ROOMS 3
MARK & MODEL K1878A		APPROXIMATE FLOOR SIZE L = 76 W = 16	
SERIAL NUMBER TED	<input checked="" type="checkbox"/> NEW <input type="checkbox"/> USED		COLOR
LOCATION	R-VALUE	THICKNESS	TYPE OF INSULATION
CEILING	38	10.5	Cellulose
EXTERIOR	19	8.5	Fiberglass
FLOORS	21	4.5	Fiberglass
<small>THIS INSULATION INFORMATION WAS FURNISHED BY THE MANUFACTURER AND IS DISCLOSED IN COMPLIANCE WITH THE FEDERAL TRADE COMMISSION RULE INSULATION FACTORS ARE STANDARD ON RIGHT CHOICE HOMES ONLY.</small>			BASE PRICE OF UNIT \$105,609.00 FACTORY OPTIONS \$0.00 SUB-TOTAL \$105,609.00 DOCUMENTATION FEE \$500.00 RESERVATION - TAX EXEMPT \$0.00 TITLE FEES
RETAILER INSTALLED OPTIONS Homes Direct will deliver, block level and set home. Customer is responsible for connecting electric, gas, water and sewer. Refer to attached addendums for all other conditions of this transaction. Electrical and gas connections require a licensed plumber and electrician at buyers cost. Wheels, hitch(s), sales, and tire are the property of Homes Direct and are to be returned on delivery. Lease must be closed within five days of home arriving from factory. Delivery will be scheduled once Homes Direct has copies of (ALL PERMITS REQUIRED.) BALANCE CARRIED TO RETAILER INSTALLED EXTRAS \$			INSURANCE MISCELLANEOUS FEES 1. CASH PURCHASE PRICE \$104,109.00 TRADE-IN ALLOWANCE LESS BAL. DUE on other PAY ALLOWANCE CASH DOWN PAYMENT \$500.00 CASH AS AGREED on contract 2. LESS TOTAL CREDITS \$500.00 SUB-TOTAL \$105,609.00 3. Unpaid Balance of Cash Sale Price \$105,609.00
GENERAL REMARKS: Please See Schedule A			CONTRACTUAL TERMS AND CONDITIONS: Upon receipt of \$ down on the purchase of this home, Homes Direct will order the home to be built. Once the Customer signs off on the order, the \$ deposit will become NON-REFUNDABLE. All contract disputes subject to agreed binding arbitration. (See Item 13 on page 2.) IF HOME IS BEING PUT ON A PERMANENT FOUNDATION, BUYER IS RESPONSIBLE FOR THE COST OF THE FOUNDATION AND THE COST OF THE SITE SPECIFIC PLAN REQUIRED BY THE STATE OF NEW MEXICO M.H.D. DIVISION. COPY OF BUILDING PERMIT & SITE INSPECTION MUST BE COMPLETED BEFORE HOME WILL BE ORDERED. ADDITIONAL COMMENTS: This is the cash price of the home and home only. It does not include the land, land improvements or permits. \$ due prior to ordering the home and the balance of \$ due once the house arrives on site, and is blocked. Upon phone audit.
\$26,527.25 to ORDER home.			You and I certify that the additional terms and conditions printed on Page 2 of this contract are agreed to as part of this agreement, the same as if printed above the signatures. I am purchasing the above described trailer, manufactured home or vehicle; the optional equipment and accessories, the insurance as described has been voluntary; that my trade-in is free from all claims whatsoever, except as noted.
\$79,581.75 DUE once home arrives on site, and is blocked. Upon phone audit.			
NOT A WARRANTY AND EXCLUSIONS AND LIMITATIONS OF DAMAGES ON PAGE 2.			
DESCRIPTION OF TRADE-IN	YEAR	MAKE	SIZE
MAKE	MODEL	BEDROOMS	
TITLE NO.	SERIAL NO	COLOR	
AMOUNT OWED TO WHOM			
ANY DEBT I OWE ON THE TRADE-IN IS TO BE PAID BY <input type="checkbox"/> YOU <input type="checkbox"/> ME			
I, OR WE, ACKNOWLEDGE RECEIPT OF A COPY OF THIS ORDER AND THAT I, OR WE, HAVE READ AND UNDERSTAND PAGE 2 OF THIS AGREEMENT.			
Homes Direct Of Farmington LLC <small>Not Valid unless Signed and Accepted by General Sales Manager</small>		SIGNED X _____ PURCHASER	
By _____ <small>Approved</small>		SIGNED X _____ PURCHASER	

Mexican Water Chapter #2 - HUD



• SHOWN WITH OPTIONAL 2x6 EXTERIOR WALLS

DESIGNER	ALBUQUERQUE	ARCHITECT	KARSTEN	PROJECT NO.	KST07A
DATE	1.178	DATE OF REVISION	STANDARD		
PROJECT NO.		DATE DRAWN	2-11-77	SCALE	1A-1

SALES

GENERAL NOTES

REVISIONS	DATE
DATE PROVIDED: 1/17/78	
PREPARED BY: Barbara Boland	
DRAWN BY: [unclear]	

Clayton albuquerque
 2208 Exeter Ct. S.E. Albuquerque, N.M. 87105 (505) 243-5280 J4.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0363

Date & Time Received: 12/20/2022 at 16:42

Date & Time of Response: 12/29/2022 at 17:00

Entity Requesting FRF: Mexican Water Chapter

Title of Project: Warehouse for Storage of Heavy Equipment and PPE Supplies

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,267,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

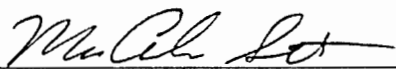
U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: **Please note that we have modified the expenditure category from 1.5 (Personal Protective Equipment) to 6.1 (Government Services). Given the intended uses of the warehouse and the amount of funding involved, the government services category is a better fit for the Project.**

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Mexican Water Chapter Date prepared: 11/23/2022
 Chapter's mailing address: Red Mesa TP#1019, HC 61 Box 38 phone & email: 928-429-0943 mexicanwater@navajochapters.org
Teec Nos Pos, AZ 86514 website (if any): mexicanwater.navajochapters.org
 This Form prepared by: Phoebe Begay, Sr. Accountant phone/email: 928-429-0943/0986/1054
pcbegay@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Warehouse for storage of heavy equipment and PPE supplies

Chapter President: Curtis Yanito phone & email: 928-429-0943 cyanito@naataanli.org
 Chapter Vice-President: Cassandra Beletso phone & email: 928-429-0943 cbeletso@unhsinc.org
 Chapter Secretary: Clifford L. Sagg phone & email: 928-429-0943 csagg@navajochapters.org
 Chapter Treasurer: Clifford L. Sagg phone & email: 928-429-0943 csagg@navajochapters.org
 Chapter Manager or CSC: Phoebe Begay, Acting CM phone & email: 928-429-0943 mexicanwater@navajochapters.org
 DCD/Chapter ASO: Calvin Tsosie phone & email: 928-429-0096 cetsosie@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Amount of FRF requested: 1,267,200.00 ~~\$1,780,468.00~~ FRF funding period: 10/1/23 - 9/30/26 ~~FY2022 - December 2026~~ document attached
Indicate Project starting and ending/baseline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Funds will be used to purchase a warehouse which will be used to store PPE, food/water, other care packages for covid related patients. In addition to store the backhoe that the chapter will get to provide backhoe services for burial assistance for covid related deaths.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The benefits of a warehouse is the safekeeping of supplies and equipment from vandalism, weather damage and extend the life of heavy equipment. Having supplies and equipment readily available will help covid patients and families upon request for assistance.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Mexican Water Chapter and Administrative Service Center will be responsible for the implementation of the warehouse project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Once the project is completed, The Mexican Water Chapter will be responsible for the operations and maintenance costs using the chapter fundings.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services. The Mexican Water Chapter at its current location does not have a warehouse. There is an old warehouse at a different location but it is in a poor condition. In addition the roads are at times not passable which is hard to get to. This warehouse will be onsite and will be available to store backhoe and other PPE supplies to mitigate covid-19.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *Shuchi Besany* Approved by: *[Signature]*
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: *Shuchi Besany* Approved by: *[Signature]*
signature of Chapter Manager or SAC signature of DCD/Chapter ASO

Approved to submit for Review: *Joe Gymm, NUPETO*
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Mexican Water Chapter Warehouse</u>		Division/Branch: <u>Mexican Water Chapter</u>
Prepared By: <u>Phoebie Begay, Sr. Accountant</u>		Phone No.: <u>(928) 429-0943</u>	Email Address: <u>pcbegay@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	
ARPA Funds	10/1/2023	1,267,200	100%	
	9/30/2020			
PART III. BUDGET SUMMARY				
Fund Type Code	NMC Approved Original Budget (A)	Proposed Budget (B)	Difference (Column B - A) (C)	
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies	223,500.00	223,500.00	223,500.00	
5000 Lease and Rental				
5500 Communications and Utilities	255,000.00	255,000.00	255,000.00	
6000 Repairs and Maintenance				
6500 Contractual Services	150,000.00	150,000.00	150,000.00	
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay	427,500.00	427,500.00	427,500.00	
9500 Matching Funds	211,200.00	211,200.00	211,200.00	
9500 Indirect Cost				
TOTAL	1,267,200.00	1,267,200.00		
PART IV. POSITIONS AND VEHICLES				
Total # of Positions Budgeted:		(D)	(E)	
Total # of Permanently Assigned Vehicles:		0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.				
Sonlata Jim-Martin, ASC Department Manager		APPROVED BY: Division Director/Branch Chief's Printed Name		
SUBMITTED BY: Program Manager's Printed Name & Signature / Date		APPROVED BY: Division Director/Branch Chief's Signature and Date		
<u>Sonlata Jim</u> 12/19/2022		<u>[Signature]</u> 12.16.22		

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:	Business Unit No.: <u>0-NEW</u>	Program Name/Title: _____	Mazdean Water Chapter	Warehouse
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:				
CAP-44-68 To direct the Chapter Administration and Management control system, by promoting efficiency and accountability to the chapter membership, and to effectuate plans of action to improve the standard of living to the chapter membership.				
PART III. PROGRAM PERFORMANCE CRITERIA:				
<p>1. Program Performance Area: To purchase a new warehouse. Goal Statement:</p>	0	0	0	1
<p>2. Program Performance Area: _____ Goal Statement:</p>				
<p>3. Program Performance Area: _____ Goal Statement:</p>				
<p>4. Program Performance Area: _____ Goal Statement:</p>				
<p>5. Program Performance Area: _____ Goal Statement:</p>				

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 Sonlatsa Jim-Martin, ASC Department Manager
 Program Manager's Printed Name: _____
 Signature: Sonlatsa Jim Date: 12/19/2022
 Program Manager's Signature and Date

 Division Director/Branch Chief/Printed Name
 Signature: _____
 Division Director/Branch Chief/Signature and Date
12-16-22

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: <u>Warehouse</u>		<u>NEW</u>	
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code	Total by MAJOR Object Code
Object Code (LOD 6)	Object Code Description and Justification		
5500	Communications and Utilities		1,267,200.00
4000	Supplies: Foundation and concrete slab on grade	223,500.00	
5500	Communication and Utilities: Estimated cost and infrastructure	255,000.00	
6500	Contractual Services: Plan and Design	150,000.00	
9000	Capital Outlay: Estimated cost for the Pre-Engineered Building only	427,500.00	
9500	Matching Funds: Contingency Plans (Inflation 20%)	211,200.00	
TOTAL		1,267,200.00	1,267,200.00



MEXICAN WATER CHAPTER



Red Mesa TP#1019, HC 61 Box 38 • Teec Nos Pos, AZ 86514 • (928) 429-0986

Mexican Water Chapter

MWCDEC06-016

RESOLUTION OF MEXICAN WATER CHAPTER

APPROVING THE APPENDIX A, THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM AND EXPENDITURE PLAN FOR MEXICAN WATER CHAPTER'S CONSTRUCTION OF A NEW WAREHOUSE PROJECT FOR STORAGE OF PPE's, WATER, WOOD, COAL, FOOD AND HEAVY EQUIPMENT.

WHEREAS,

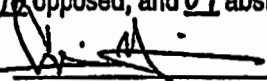
1. Pursuant to 26 N.N.C., Section 102 (B); which permits Mexican Water Chapter to exercise local governance authorities contained within 26 N.N.C. Section 103, with the exception of land administration authority pursuant to 26 N.N.C. Section (D) (1); and
2. Pursuant to 26 N.N.C., Section 3 (A) the Mexican Water Chapter is a recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C. part 1, section 10; and
3. Pursuant to CAP-34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (LGA); and
4. The Mexican Water Chapter is requesting funding from the ARPA funding pool in the amount of \$1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse; the funds will be used for the construction of a new warehouse for the secure storage of PPEs, water wood, coal, food and other valuable asset; and to mitigate the COVID-19 Pandemic; and
5. The current Mexican Water Chapter warehouse is in dilapidated condition, the roof is leaking and is located at the old chapter property in Arizona; and
6. The Mexican Water Chapter is requesting the new warehouse to be built on Mexican Water Chapter property in Utah; and
7. The Mexican Water Chapter will advertise through the Navajo Times newspaper for an invitation for bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW THEREFORE BE IT RESOLVED THAT;

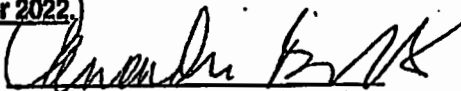
1. The Mexican Water Chapter hereby approves Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form and Expenditure Plan for Mexican Water Chapter's construction of a new warehouse project for the requested funding amount of \$1,267,200 for a 3 Bay 50' by 80', 4,000 square feet warehouse; attached as Appendix "A".
2. The Mexican Water Chapter Administration will be responsible for the implementation of the warehouse project and to maintain the operation and its maintenance cost.
3. The Mexican Water Chapter Administration shall initiate the Construction of the New Warehouse Project in Fiscal Year 2023, and the estimated date of completion of the project will be before December 31, 2026.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Mexican Water Chapter membership, at a duly called Chapter Meeting at which a quorum was present and that the same was enacted by a vote of 25 in favor, 06 opposed, and 01 abstained, this 06th day of December 2022.



Curtis Yanito, President



Cassandra Beletso, Vice-President



Clifford L. Sagg, Secretary/Treasurer

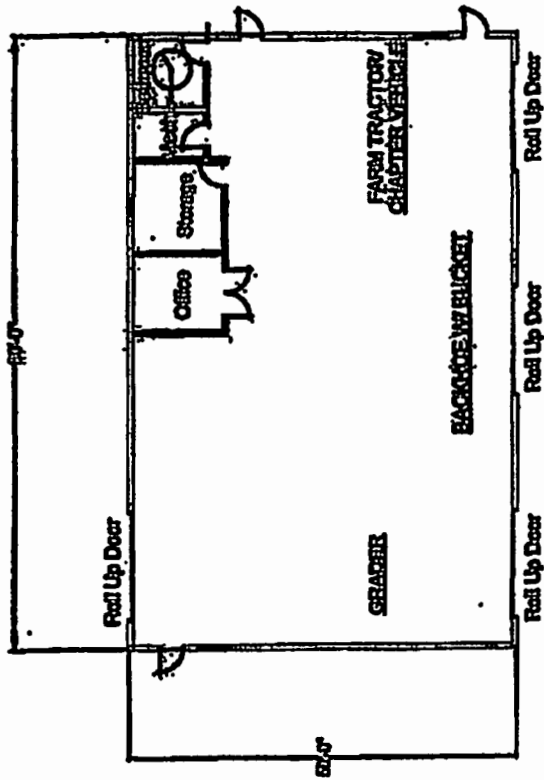
**PRELIMINARY COST ESTIMATE FOR A PRE-ENGINEERED
WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.**

3 Bay 50' X 80', 4,000 Square Feet

<u>Preliminary Cost Per Square Footage.....</u>	<u>\$ 264.00</u>
Plans and Design.....	\$150,000.00
Estimated Cost for the Pre-Engineered Building only.....	\$427,500.00
Estimated Cost for Utilities and Infrastructure	\$255,000.00
Foundation and Concrete Slab on Grade.....	\$223,500.00

TOTAL COST \$1,055,000.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDICTIONS



3-BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

STRUCTURE

- A. Size: 61' x 87' (11/16" / 1/8" finished - Three (3) Bays)
- B. 40' x 40' Clear Height - 14' 6" finished - Three (3) Bays
- C. Heavy Duty Steel Frame - Withstand 60 MPH
- D. Normal Red Up Bay Doors
- E. Ceiling - Mezzanine and Piers
- F. Wind - Maximum Exposure - 70 mph
- G. Industrial (Medium) and Sky Lights
- H. Electrical - Distribution (Power line) - Maximum Amps allowed to Accommodate Equipment

- Mechanical LR
- Air Compressor
- Welding Machine
- Abrasive Blasting
- Heavy Equipment - Motor Grader, Backhoe w/ Bucket, Pylon Tractor, Chapter Vehicle, Goosie neck and Utility Trailer

UTILITIES

WATER:

There will be water or no water to this new Metal Warehouse Facility, depending on the existing performance. Safety measures shall be taken to prevent or reduce the safety hazards and to provide necessary fire truck access and fire hydrant. In addition, restroom facilities are located in the Chapter yard near the Warehouse Facility.

OPERATIONS

Plumbing notes that hours of operation and heavy equipment traffic is limited to 8 am to 5 pm and only as requested by community residents and Chapters. It is felt that heavy equipment is operation at this location of 8 am to 5 pm, thereby into Friday.

Mexican Water Chapter Construction of New Warehouse

Table : Displays the Project Cost Estimate for a 3 Bay 50'x80', 4,000 square feet

Preliminary Cost Per Square Foot	\$ 316.80
Plan and Design	150,000.00
Estimated Cost for the Pre-Engineered Building only	427,500.00
Estimated Cost for Utilities and Infrastructure	255,000.00
Foundation and Concrete Slab on Grade	223,500.00
Contingency (Inflation): 20%	211,200.00
Total Cost	\$ 1,267,200.00

NOTE: Cost may vary according to site and soil condition

**Image : Displays the location of the Mexican Water Chapter Proposed New Warehouse Construction Site
In proximity of Mexican Water Chapter.**

NAVAJO NATION

129

5/26/2023

Navajo Nation Council Special Session

10:57:40 AM

Amd# to Amd#

New Business: Item A.

PASSED

MOT Tolth, G

(Consent Agenda)-Legislations:

SEC Damon, S

0082-23,0094-23,0102-23,0103-23,
0110-23, 0111-23 & 0112-23

Yeas : 18

Nays : 0

Excused : 3

Not Voting : 2

Yea : 18

Arviso, S

Claw, S

Johnson, C

Parrish, S

Aseret, L

Damon, S

Nez, A

Simpson, D

Begay, H

Daniels, H

Nez, R

Tolth, G

Begay, N

James, V

Notah, N

Tso, O

Charles-Newton, E

Jesus, B

Nay : 0

Excused : 3

Yazzie, C

Crotty, A

Slater, C

Not Voting : 2

Yanito, C

Simonson, G

Presiding Speaker: Curley, C